UNITED NATIONS

A

General Assembly

Distr.
GENERAL

A/46/6 (Overview tables and annexes to the introduction)
10 June 1991

ORIGINAL: ENGLISH

Forty-sixth session

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993*

Overview tables and annexes to the introduction

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* The present document contains the overview tables and annexes to the introduction to the proposed programme budget for the biennium 1992-1993. The complete proposed programme budget will subsequently be issued in final printed form as Official Records of the General Assembly, Forty-sixth Session, Supplement No. 6 (A/46/6/Rev.1).

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TABLE 1. TOTAL BUDGET

	Approved 1990-1991 (Millions of United	Proposed 1992-1993 States dollars)	Total increase (Percentage)	Real growth
Regular expenditure	2 134.1	2 363.0	10.7	0.9
Income	381.7	402.2	5.4	N/A
Net regular budget	1 752.4	1 960.8	11.9	N/A
Extrabudgetary	2 938.7	3 082.8	4.9	N/A
Total net budget	4 691.1	5 043.6	7.5	N/A

a/ Total increase and rate of growth are shown in annex I below.

TABLE 2. POSTS BY MAJOR CATEGORY

	Approved 1990-1991	Proposed 1992-1993	Increase (decrease) 1992-1993 over 1990-1991 Posts	Percentage
Regular budget				
(a) Established posts				
Expenditure sections	9 795	9 936	141	1.4
Income section	162	162	-	-
Subtotal	9 957	10 098	141	1.4
(b) Temporary posts				
Expenditure sections	89	29	(60)	(67.4)
Income section	2	2	-	-
Subtotal	91	31	(60)	(65.9)
Total regular budget posts	10 048	10 129	81	0.8
Extrabudgetary posts	4 112	4 076	(36)	(0.9)
Grand total	14 160	14 205	45	0.3

TABLE 3. REGULAR BUDGET INCOME BY MAJOR CATEGORY

(Millions of United States dollars)

	Approved 1990-1991	Proposed 1992-1993	Increase (decrease) Amount	Increase (decrease) Percentage
Staff assessment	315.4	332.1	16.7	5.3
General income	59.4	62.7	3.3	5.6
Services to the public	6.9	7.4	0.5	7.2
Gross revenue	381.7	402.2	20.5	5.4

TABLE 4. EXTRABUDGETARY RESOURCES BY MAJOR CATEGORY

(Millions of United States dollars)

	Approved 1990-1991	Proposed 1992-1993	Increase (decrease) Amount	Increase (decrease) Percentage
Support activities	233.6	250.4	16.8	7.2
Substantive activities	146.0	160.2	14.2	9.7
Operational activities	2 559.1	2 672.2	113.1	4.4
Total, extrabudgetary	2 938.7	3 082.8	144.1	4.9

TABLE 5. REGULAR BUDGET COSTS BY PART

Part		Actual 1988-1989	Approved 1990-1991	Proposed 1992-1993	Total increase	Real growth
		(Millions of United States dollars)			(Percentage)	
I.	Overall policy-making, direction and coordination	25.1	30.9	35.9	16.2	1.4
II.	Political affairs	128.8	149.2	134.8	(9.7)	1.9
III.	International justice and law	34.3	43.1	49.0	13.7	1.2
IV.	International cooperation for development	239.3	294.3	327.0	11.1	1.2
V.	Regional cooperation for development	185.6	240.2	279.0	16.2	1.3
VI.	Human rights and humanitarian affairs	79.0	83.1	95.5	14.9	4.3
VII.	Public information	78.0	92.3	101.0	9.4	0.9
VIII.	Common support services	671.5	777.1	864.9	11.3	0.1
IX.	Special expenses	32.7	40.6	45.0	10.8	0.5
X.	Capital expenditures	17.9	72.8	104.0	42.9	-
XI.	Staff assessment	256.5	310.5	326.9	5.3	0.6
	Total	1 748.7	2 134.1	2 363.0	10.7	0.9

TABLE 6. REGULAR BUDGET COSTS BY MAIN OBJECTS OF EXPENDITURE

	Actual 1988-1989	Approved 1990-1991	Proposed 1992-1993	Total increase	Real growth
	(Millions of United States dollars)			(Percentage)	
Salary and common staff costs and staff assessment	1 274.6	1 526.5	1 671.7	9.5	1.0
Consultants and ad hoc experts	9.2	14.1	13.7	(2.8)	(0.8)
Temporary assistance and other staff costs	102.4	96.7	104.9	8.5	(2.3)
Travel	37.3	37.7	40.1	6.4	4.1
Printing and contractual services	33.0	48.0	53.2	10.8	3.6
Operating expenses	160.5	196.5	211.1	7.4	(0.8)
Furniture and equipment, supplies and material	61.2	57.4	63.1	9.9	8.9
Fellowships and other	70.5	157.2	205.3	30.6	0.7
Total	1 748.7	2 134.1	2 363.0	10.7	0.9

TABLE 7. REGULAR BUDGET COSTS BY SECTOR

	Approved 1990-1991 (Millions of United	Proposed 1992-1993 States dollars)	Total increase (Percentage)	Real growth
Sector				
A. Overall policy-making	34.9	35.2	0.9	(2.9)
B. Executive direction and management	92.8	105.3	13.5	0.4
C. Programme of work	1 357.3	1 514.1	11.6	2.5
D. Programme support	265.1	276.7	4.4	(6.1)
E. Other	384.0	431.7	12.4	0.6
Total	2 134.1	2 363.0	10.7	0.9

TABLE 8. POSTS BY PART OF THE BUDGET

PART	Revised 1990-1991				Proposed 1992-1993				Increase (decrease) over 1990 Actual				Increase (decrease) over 1990 Percentage			
	RB				RB				RB				RB			
	EP	TP	XB	Total	EP	TP	XB	Total	EP	TP	XB	Total	EP	TP	XB	Total
I. Overall policy-making, direction and coordination	80	32	6	118	99	15	8	122	19	(17)	2	4	23.8	(53.1)	33.3	3.4
II. Political affairs	799	-	56	855	804	-	14	818	5	-	(42)	(37)	0.6	-	(75.0)	(4.3)
III. International justice and law	212	-	15	227	215	-	17	232	3	-	2	5	1.4	-	13.3	2.2
IV. International cooperation for development	1 418	5	1 117	2 540	1 446	1	1 119	2 566	28	(4)	2	26	2.0	(80.0)	0.2	1.0
V. Regional cooperation for development	2 093	7	502	2 602	2 109	7	487	2 603	16	-	(15)	-	0.8	-	(3.0)	-
VI. Human rights and humanitarian affairs	443	-	2 053	2 496	466	-	2 050	2 516	23	-	(3)	20	5.2	-	(0.1)	0.8
VII. Public information	668	-	49	717	668	-	48	716	0	-	(1)	(1)	0.0	-	(2.0)	(0.1)
VIII. Common support services	4 017	45	314	4 376	4 064	6	337	4 403	47	(39)	19	27	1.2	(86.7)	6.1	0.6
IX. Special expenses	65	-	-	65	65	-	-	65	-	-	-	-	-	-	-	-
Subtotal	9 795	89	4 112	13 996	9 936	29	4 076	14 041	141	(60)	(36)	44	1.4	(67.4)	(0.9)	0.3
Income section:																
Services to the public	162	2	-	164	162	2	-	164	-	-	-	-	-	-	-	-
Total	9 957	91	4 112	14 160	10 098	31	4 076	14 205	141	(60)	(36)	44	1.4	(65.9)	(0.9)	0.3

RB: regular budget.

XB: extrabudgetary.

EP: established posts.

TP: temporary posts.

ANNEXES TO THE INTRODUCTION

ANNEX I

Summary of the proposed programme budget for the biennium 1992-1993 and analysis of rate of real growth

(Thousands of United States dollars)

Expenditure section	1990-1991 appropriation (A)	Estimated additional requirements: Revaluation of 1990-1991 resource base (at revised 1991 rates) (B)		Resource growth (at revised 1991 rates) (C)		Inflation in 1992-1993 increase (D)		Total increase (E) (B)+(C)+(D)		1992-1993 estimates (F) (E)+(A)
PART I. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION	30 870.6	531.7	1.7%	2 074.2	6.7%	2 384.7	7.7%	4 990.6	16.1%	35 861.2
1. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION	30 870.6	531.7	1.7%	2 074.2	6.7%	2 384.7	7.7%	4 990.6	16.1%	35 861.2
A. Policy-making organs	13 310.2	215.1	1.6%	(371.8)	(2.7%)	1 024.2	7.6%	867.5	6.5%	14 177.7
1. General Assembly	4 343.0	(279.6)	(6.4%)	162.6	3.7%	348.6	8.0%	231.6	5.3%	4 574.6
2. Advisory Committee on Administrative and Budgetary Questions (including its secretariat)	2 316.3	118.1	5.0%	119.2	5.1%	159.0	6.8%	396.3	17.1%	2 712.6
3. Committee on Contributions	367.8	11.4	3.0%	-	-	31.2	8.4%	42.6	11.5%	410.4
4. United Nations Board of Auditors (including its secretariat)	3 672.7	106.0	2.8%	(634.3)	(17.2%)	250.4	6.8%	(277.9)	(7.5%)	3 394.8
5. United Nations Joint Staff Pension Board	2 086.2	288.2	13.8%	(19.3)	(0.9%)	194.1	9.3%	463.0	22.1%	2 549.2
6. Committee for Programme and Co-ordination	524.2	(29.0)	(5.5%)	-	-	40.9	7.8%	11.9	2.2%	536.1
B. Executive direction and management	17 560.4	316.6	1.8%	2 446.0	13.9%	1 360.5	7.7%	4 123.1	23.4%	21 683.5
1. The Secretary-General	1 496.9	12.7	0.8%	1 827.6	122.0%	205.1	13.7%	2 045.4	136.6%	3 542.3
2. Executive Office of the Secretary-General	10 546.8	266.2	2.5%	544.9	5.1%	720.1	6.8%	1 531.2	14.5%	12 078.0
3. Office of the Director-General, United Nations Office at Geneva	3 384.8	12.1	0.3%	59.7	1.7%	268.4	7.9%	340.2	10.0%	3 725.0
4. Office of the Director-General, United Nations Office at Vienna	2 131.9	25.6	1.2%	13.8	0.6%	166.9	7.8%	206.3	9.6%	2 338.2
PART II. POLITICAL AFFAIRS ...	149 192.3	(26 520.5)	(17.7%)	3 701.1	2.4%	8 385.9	5.6%	(14 433.5)	(9.6%)	134 758.8
2. GOOD OFFICES AND PEACE-MAKING; PEACE-KEEPING; RESEARCH AND THE COLLECTION OF INFORMATION	87 505.2	(20 599.6)	(23.5%)	2 295.8	2.6%	4 952.3	5.6%	(13 351.5)	(15.2%)	74 153.7
A. Policy-making organs	131.4	4.0	3.0%	(135.4)	(103.0%)	-	-	(131.4)	(100.0%)	-
B. Peace-keeping operations	2 593.0	125.0	4.8%	-	-	150.5	5.8%	275.5	10.6%	2 868.5

Analysis of real growth (at revised 1991 rates)						
Total revalued 1990-1991 resource base (1)	Actual resource growth (column C) (2)	Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5) (2)-(3)+(4)	Rate of real growth (6) (5)/(1)	
31 402.3	2 074.2	1 827.6	222.6	469.2	1.4%	PART I. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION
31 402.3	2 074.2	1 827.6	222.6	469.2	1.4%	1. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION
13 525.3	(371.8)	-	107.8	(264.0)	(1.9%)	A. Policy-making organs
4 063.4	162.6	-	-	162.6	4.0%	1. General Assembly
2 434.4	119.2	-	107.8	227.0	9.3%	2. Advisory Committee on Administrative and Budgetary Questions (including its secretariat)
379.2	-	-	-	-	-	3. Committee on Contributions
3 778.7	(634.3)	-	-	(634.3)	(16.7%)	4. United Nations Board of Auditors (including its secretariat)
2 374.4	(19.3)	-	-	(19.3)	(0.8%)	5. United Nations Joint Staff Pension Board
495.2	-	-	-	-	-	6. Committee for Programme and Co-ordination
17 877.0	2 446.0	1 827.6	114.8	733.2	4.1%	B. Executive direction and management
1 509.6	1 827.6	1 827.6	-	-	-	1. The Secretary-General
10 813.0	544.9	-	114.8	659.7	6.1%	2. Executive Office of the Secretary-General
3 396.9	59.7	-	-	59.7	1.7%	3. Office of the Director-General, United Nations Office at Geneva
2 157.5	13.8	-	-	13.8	0.6%	4. Office of the Director-General, United Nations Office at Vienna
122 671.8	3 701.1	1 628.3	374.2	2 447.0	1.9%	PART II. POLITICAL AFFAIRS
66 905.6	2 295.8	1 113.5	157.0	1 339.3	2.0%	2. GOOD OFFICES AND PEACE-MAKING; PEACE-KEEPING; RESEARCH AND THE COLLECTION OF INFORMATION
135.4	(135.4)	-	-	(135.4)	(100.0%)	A. Policy-making organs
2 718.0	-	-	-	-	-	B. Peace-keeping operations

ANNEX I (continued)

(Thousands of United States dollars)

Expenditure section	1990-1991 appropriation (A)	Estimated additional requirements: Revaluation of 1990-1991 resource base (at revised 1991 rates) (B)		Resource growth (at revised 1991 rates) (C)		Inflation in 1992-1993 increase (D)		Total increase (E) (B)+(C)+(D)		1992-1993 estimates (F) (E)+(A)
C. Representatives of the Secretary-General and special missions	79 151.6	(20 996.4)	(26.5%)	2 085.7	2.6%	4 443.7	5.6%	(14 467.0)	(18.2%)	64 684.6
1. Office of the Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia	869.9	36.7	4.2%	47.8	5.4%	55.4	6.3%	139.9	16.0%	1 009.8
2. Office of the Special Representative of the Secretary-General for Coordination of Humanitarian Assistance Programmes to Cambodians	369.2	12.8	3.4%	(17.9)	(4.8%)	34.5	9.3%	29.4	7.9%	398.6
3. Office of the Coordinator of Assistance for the Reconstruction and Development of Lebanon	528.4	(0.1)	-	(13.4)	(2.5%)	41.0	7.7%	27.5	5.2%	555.9
4. United Nations Truce Supervision Organization in Palestine	45 633.2	1 230.6	2.6%	378.5	0.8%	3 415.9	7.4%	5 025.0	11.0%	50 658.2
5. United Nations Military Observer Group in India and Pakistan	9 256.7	217.8	2.3%	1 690.7	18.2%	896.9	9.6%	2 805.4	30.3%	12 062.1
6. Other representatives and missions	22 478.5	(22 478.5)	(100.0%)	-	-	-	-	(22 478.5)	(100.0%)	-
7. Personal Representative of the Secretary-General for Iran and Iraq	15.7	(15.7)	(100.0%)	-	-	-	-	(15.7)	(100.0%)	-
D. Research and the collection of information	5 629.2	267.8	4.7%	345.5	6.1%	358.1	6.3%	971.4	17.2%	6 600.6
3. POLITICAL AND SECURITY COUNCIL AFFAIRS	14 986.1	129.2	0.8%	280.4	1.8%	881.2	5.8%	1 290.8	8.6%	16 276.9
A. Policy-making organs	990.5	26.2	2.6%	(99.0)	(9.9%)	75.7	7.6%	2.9	0.2%	993.4
B. Department of Political and Security Council Affairs	13 995.6	103.0	0.7%	379.4	2.7%	805.5	5.7%	1 287.9	9.2%	15 283.5
4. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES	10 962.1	489.0	4.4%	603.3	5.5%	738.2	6.7%	1 830.5	16.6%	12 792.6
A. Committee on the Exercise of the Inalienable Rights of the Palestinian People	104.4	3.2	3.0%	-	-	8.9	8.5%	12.1	11.5%	116.5
B. Office for Political and General Assembly Affairs and Secretariat Services	10 857.7	485.8	4.4%	603.3	5.5%	729.3	6.7%	1 818.4	16.7%	12 676.1
5. DISARMAMENT	12 346.6	(12.8)	(0.1%)	420.0	3.4%	831.6	6.7%	1 238.8	10.0%	13 585.4
A. Policy-making organs: Conference on Disarmament	479.6	5.2	1.0%	-	-	43.0	8.9%	48.2	10.0%	527.8
B. Department for Disarmament Affairs	11 867.0	(18.0)	(0.1%)	420.0	3.5%	788.6	6.6%	1 190.6	10.0%	13 057.6

Analysis of real growth (at revised 1991 rates)						
Total revalued 1990-1991 resource base (1)	Actual resource growth (column C) (2)	Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5) (2)-(3)+(4)	Rate of real growth (6) (5)/(1)	
58 155.2	2 085.7	1 113.5	-	972.2	1.6%	C. Representatives of the Secretary-General and special missions
906.6	47.8	-	-	47.8	5.2%	1. Office of the Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia
382.0	(17.9)	-	-	(17.9)	(4.6%)	2. Office of the Special Representative of the Secretary-General for Coordination of Humanitarian Assistance Programmes to Cambodians
528.3	(13.4)	-	-	(13.4)	(2.5%)	3. Office of the Coordinator of Assistance for the Reconstruction and Development of Lebanon
46 863.8	378.5	442.7	-	(64.2)	(0.1%)	4. United Nations Truce Supervision Organization in Palestine
9 474.5	1 690.7	670.8	-	1 019.9	10.7	5. United Nations Military Observer Group in India and Pakistan
-	-	-	-	-	-	6. Other representatives and missions
-	-	-	-	-	-	7. Personal Representative of the Secretary-General for Iran and Iraq
5 897.0	345.5	-	157.0	502.5	8.5%	D. Research and the collection of information
15 115.3	280.4	-	28.6	309.0	2.0%	3. POLITICAL AND SECURITY COUNCIL AFFAIRS
1 016.7	(99.0)	-	-	(99.0)	(9.7%)	A. Policy-making organs
14 098.6	379.4	-	28.6	408.0	2.8%	B. Department of Political and Security Council Affairs
11 451.1	603.3	67.8	86.2	621.7	5.4%	4. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES
107.6	-	-	-	-	-	A. Committee on the Exercise of the Inalienable Rights of the Palestinian People
11 343.5	603.3	67.8	86.2	621.7	5.4%	B. Office for Political and General Assembly Affairs and Secretariat Services
12 333.8	420.0	440.0	102.4	82.4	0.6%	5. DISARMAMENT
484.8	-	-	-	-	-	A. Policy-making organs: Conference on Disarmament
11 849.0	420.0	440.0	102.4	82.4	0.6%	B. Department for Disarmament Affairs

ANNEX I (continued)

(Thousands of United States dollars)

Expenditure section	1990-1991 appropriation (A)	Estimated additional requirements: Revaluation of 1990-1991 resource base (at revised 1991 rates) (B)		Resource growth (at revised 1991 rates) (C)		Inflation in 1992-1993 increase (D)		Total increase (E) (B)+(C)+(D)		1992-1993 estimates (F) (E)+(A)
6. SPECIAL POLITICAL QUESTIONS; REGIONAL COOPERATION; TRUSTEESHIP AND DECOLONIZATION	16 111.1	(6 907.4)	(42.8%)	8.6	-	553.1	3.4%	(6 345.7)	(39.3%)	9 765.4
A. Policy-making organs	681.3	26.4	3.8%	(14.8)	(2.1%)	57.2	8.3%	68.8	10.0%	750.1
B. Executive direction and management	1 236.2	(48.2)	(3.8%)	6.0	0.4%	78.8	6.3%	36.6	2.9%	1 272.8
C. Programme of work	12 856.1	(6 912.2)	(53.7%)	-	-	325.8	2.5%	(6 586.4)	(51.2%)	6 269.7
D. Programme support services	1 337.5	26.6	1.9%	17.4	1.3%	91.3	6.8%	135.3	10.1%	1 472.8
7. ELIMINATION OF APARTHEID	7 281.2	381.1	5.2%	93.0	1.2%	429.5	5.8%	903.6	12.4%	8 184.8
A. Apartheid: Special Committee and other bodies	2 377.4	90.4	3.8%	(19.4)	(0.8%)	126.9	5.3%	197.9	8.3%	2 575.3
B. Centre against Apartheid	4 903.8	290.7	5.9%	112.4	2.2%	302.6	6.1%	705.7	14.3%	5 609.5
PART III. INTERNATIONAL JUSTICE AND LAW	43 099.0	847.8	1.9%	2 610.5	6.0%	2 476.3	5.7%	5 934.6	13.7%	49 033.6
8. INTERNATIONAL COURT OF JUSTICE	14 749.0	871.4	5.9%	796.8	5.4%	408.4	2.7%	2 076.6	14.0%	16 825.6
9. LEGAL ACTIVITIES	19 977.7	(400.6)	(2.0%)	1 714.1	8.5%	1 411.7	7.0%	2 725.2	13.6%	22 702.9
A. Policy-making organs	2 711.7	15.1	0.5%	475.4	17.5%	187.5	6.9%	678.0	25.0%	3 389.7
B. Programme of work	17 266.0	(415.7)	(2.4%)	1 238.7	7.1%	1 224.2	7.0%	2 047.2	11.8%	19 313.2
10. LAW OF THE SEA AND OCEAN AFFAIRS	8 372.3	377.0	4.5%	99.6	1.1%	656.2	7.8%	1 132.8	13.5%	9 505.1
A. Executive direction and management	1 586.5	73.7	4.6%	38.8	2.4%	97.9	6.1%	210.4	13.2%	1 796.9
B. Programme of work	6 785.8	303.3	4.4%	60.8	0.8%	558.3	8.2%	922.4	13.5%	7 708.2
PART IV. INTERNATIONAL COOPERATION FOR DEVELOPMENT	294 296.0	243.6	-	8 525.0	2.8%	23 913.9	8.1%	32 682.5	11.1%	326 978.5
11. DEVELOPMENT AND INTERNATIONAL ECONOMIC COOPERATION	20 861.0	(8 289.5)	(39.7%)	4 653.2	22.3%	1 274.7	6.1%	(2 361.6)	(11.3%)	18 499.4
A. Office of the Director-General for Development and International Economic Cooperation	4 912.4	148.6	3.0%	1 415.9	28.8%	401.1	8.1%	1 965.6	40.0%	6 878.0
B. World Food Council	6 388.6	190.6	2.9%	22.2	0.3%	681.3	10.6%	894.1	13.9%	7 282.7

Total revalued 1990-1991 resource base (1)	Analysis of real growth (at revised 1991 rates) — Actual resource growth (column C) (2)	Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5) (2)-(3)+(4)	Rate of real growth (6) (5)/(1)	
						6. SPECIAL POLITICAL QUESTIONS; REGIONAL COOPERATION; TRUSTEESHIP AND DECOLONIZATION
9 203.7	8.6	7.0	-	1.6	-	
707.7	(14.8)	-	-	(14.8)	(2.0%)	A. Policy-making organs
1 188.0	6.0	-	-	6.0	0.5%	B. Executive direction and management
5 943.9	-	-	-	-	-	C. Programme of work
1 364.1	17.4	7.0	-	10.4	0.7%	D. Programme support services
7 662.3	93.0	-	-	93.0	1.2%	7. ELIMINATION OF APARTHEID
2 467.8	(19.4)	-	-	(19.4)	(0.7%)	A. Apartheid: Special Committee and other bodies
5 194.5	112.4	-	-	112.4	2.1%	B. Centre against Apartheid
43 946.8	2 610.5	2 208.3	168.0	570.2	1.2%	PART III. INTERNATIONAL JUSTICE AND LAW
15 620.4	796.8	243.3	68.6	622.1	3.9%	8. INTERNATIONAL COURT OF JUSTICE
19 577.1	1 714.1	1 965.0	99.4	(151.5)	(0.7%)	9. LEGAL ACTIVITIES
2 726.8	475.4	151.2	-	324.2	11.8%	A. Policy-making organs
16 850.3	1 238.7	1 813.8	99.4	(475.7)	(2.8%)	B. Programme of work
8 749.3	99.6	-	-	99.6	1.1%	10. LAW OF THE SEA AND OCEAN AFFAIRS
1 660.2	38.8	-	-	38.8	2.3%	A. Executive direction and management
7 089.1	60.8	-	-	60.8	0.8%	B. Programme of work
294 539.6	8 525.0	5 542.6	715.8	3 698.2	1.2%	PART IV. INTERNATIONAL COOPERATION FOR DEVELOPMENT
12 571.5	4 653.2	3 215.1	643.0	2 081.1	16.5%	11. DEVELOPMENT AND INTERNATIONAL ECONOMIC COOPERATION
5 061.0	1 415.9	-	643.0	2 058.9	40.6%	A. Office of the Director-General for Development and International Economic Cooperation
6 579.2	22.2	-	-	22.2	0.3%	B. World Food Council

ANNEX I (continued)

(Thousands of United States dollars)

Expenditure section	1990-1991 appropriation (A)	Estimated additional requirements: Revaluation of 1990-1991 resource base (at revised 1991 rates) (B)		Resource growth (at revised 1991 rates) (C)		Inflation in 1992-1993 increase (D)		Total increase (E) (B)+(C)+(D)		1992-1993 estimates (F) (E)+(A)
C. United Nations Conference on Environment and Development	6 444.0	(6 444.0)	(100.0%)	3 215.1	49.8%	138.1	2.1%	(3 090.8)	(47.9%)	3 353.2
D. Regional Commissions New York Office	889.7	41.6	4.6%	-	-	54.2	6.0%	95.8	10.7%	985.5
E. Policy-making organs (economic and social activities)	2 226.3	(2 226.3)	(100.0%)	-	-	-	-	(2 226.3)	(100.0%)	-
12. REGULAR PROGRAMME OF TECHNICAL COOPERATION ...	37 503.9	1 345.6	3.5%	-	-	4 002.3	10.6%	5 347.9	14.2%	42 851.8
13. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS	49 231.4	1 992.4	4.0%	1 590.8	3.2%	3 141.2	6.3%	6 724.4	13.6%	55 955.8
14. DEPARTMENT OF TECHNICAL COOPERATION FOR DEVELOPMENT	24 983.2	1 101.2	4.4%	43.7	0.1%	1 547.4	6.1%	2 692.3	10.7%	27 675.5
15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT	84 381.2	872.8	1.0%	(204.8)	(0.2%)	6 730.4	7.9%	7 398.4	8.7%	91 779.6
16. INTERNATIONAL TRADE CENTRE	16 855.7	(120.0)	(0.7%)	(42.4)	(0.2%)	1 222.9	7.2%	1 060.5	6.2%	17 916.2
17. UNITED NATIONS ENVIRONMENT PROGRAMME ...	11 576.2	389.8	3.3%	807.3	6.9%	1 534.9	13.2%	2 732.0	23.6%	14 308.2
18. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	4 490.9	204.0	4.5%	(28.6)	(0.6%)	285.5	6.3%	460.9	10.2%	4 951.8
19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS (Habitat)	10 611.7	46.3	0.4%	329.6	3.1%	1 184.8	11.1%	1 560.7	14.7%	12 172.4
20. UNITED NATIONS CENTRE ON TRANSNATIONAL CORPORATIONS	11 649.2	446.2	3.8%	93.2	0.8%	812.4	6.9%	1 351.8	11.6%	13 001.0
21. SOCIAL DEVELOPMENT AND HUMANITARIAN AFFAIRS	11 611.6	628.2	5.4%	675.6	5.8%	1 099.5	9.4%	2 403.3	20.6%	14 014.9
22. INTERNATIONAL DRUG CONTROL	10 540.0	1 626.6	15.4%	607.4	5.7%	1 077.9	10.2%	3 311.9	31.4%	13 851.9
PART V. REGIONAL COOPERATION FOR DEVELOPMENT	240 206.8	7 946.4	3.3%	4 607.8	1.9%	26 286.6	10.9%	38 840.8	16.1%	279 047.6
23. ECONOMIC COMMISSION FOR AFRICA	59 539.4	(342.9)	(0.5%)	1 942.1	3.2%	5 951.2	9.9%	7 550.4	12.6%	67 089.8
24. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC	41 485.4	817.8	1.9%	1 603.5	3.8%	3 559.3	8.5%	5 980.6	14.4%	47 466.0
25. ECONOMIC COMMISSION FOR EUROPE	37 657.1	87.0	0.2%	412.3	1.0%	3 061.8	8.1%	3 561.1	9.4%	41 218.2
26. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN	57 425.4	4 577.0	7.9%	649.9	1.1%	9 157.4	15.9%	14 384.3	25.0%	71 809.7
27. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA	44 099.5	2 807.5	6.3%	-	-	4 556.9	10.3%	7 364.4	16.6%	51 463.9

Total revalued 1990-1991 resource base (1)	Analysis of real growth (at revised 1991 rates): Actual resource growth (column C) (2)	Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5) (2)-(3)+(4)	Rate of real growth (6) (5)/(1)	
-	3 215.1	3 215.1	-	-	-	C. United Nations Conference on Environment and Development
931.3	-	-	-	-	-	D. Regional Commissions New York Office
-	-	-	-	-	-	E. Policy-making organs (economic and social activities)
38 849.5	-	-	-	-	-	12. REGULAR PROGRAMME OF TECHNICAL COOPERATION
51 223.8	1 590.8	1 432.3	-	158.5	0.3%	13. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS
26 084.4	43.7	-	-	43.7	0.1%	14. DEPARTMENT OF TECHNICAL COOPERATION FOR DEVELOPMENT
85 254.0	(204.8)	236.4	-	(441.2)	(0.5%)	15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT
16 735.7	(42.4)	(215.0)	-	172.6	1.0%	16. INTERNATIONAL TRADE CENTRE
11 966.0	807.3	331.2	72.8	548.9	4.5%	17. UNITED NATIONS ENVIRONMENT PROGRAMME
4 694.9	(28.6)	-	-	(28.6)	(0.6%)	18. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT
10 658.0	329.6	-	-	329.6	3.0%	19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS (Habitat)
12 095.4	93.2	-	-	93.2	0.7%	20. UNITED NATIONS CENTRE ON TRANSNATIONAL CORPORATIONS
12 239.8	675.6	542.6	-	133.0	1.0%	21. SOCIAL DEVELOPMENT AND HUMANITARIAN AFFAIRS
12 166.6	607.4	-	-	607.4	4.9%	22. INTERNATIONAL DRUG CONTROL
248 153.2	4 607.8	1 985.5	841.2	3 463.5	1.3%	PART V. REGIONAL COOPERATION FOR DEVELOPMENT
59 196.5	1 942.1	850.0	563.2	1 655.3	2.7%	23. ECONOMIC COMMISSION FOR AFRICA
42 303.2	1 603.5	855.5	130.2	878.2	2.0%	24. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC
37 744.1	412.3	-	82.8	495.1	1.3%	25. ECONOMIC COMMISSION FOR EUROPE
62 002.4	649.9	280.0	65.0	434.9	0.7%	26. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN
46 907.0	-	-	-	-	-	27. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA

ANNEX I (continued)

(Thousands of United States dollars)

Expenditure section	1990-1991 appropriation (A)	Estimated additional requirements: Revaluation of 1990-1991 resource base (at revised 1991 rates) (B)		Resource growth (at revised 1991 rates) (C)		Inflation in 1992-1993 increase (D)		Total increase (E) (B)+(C)+(D)		1992-1993 estimates (F) (E)+(A)
PART VI. HUMAN RIGHTS AND HUMANITARIAN AFFAIRS	83 144.4	1 765.7	2.1%	4 406.4	5.2%	6 145.3	7.3%	12 317.4	14.8%	95 461.8
28. HUMAN RIGHTS	19 044.2	518.9	2.7%	2 962.4	15.5%	1 691.5	8.8%	5 172.8	27.1%	24 217.0
29. PROTECTION OF AND ASSISTANCE TO REFUGEES ..	56 784.4	1 226.8	2.1%	1 323.2	2.3%	3 905.5	6.8%	6 455.5	11.3%	63 239.9
A. Office of the United Nations High Commissioner for Refugees	38 860.3	393.5	1.0%	407.0	1.0%	2 849.5	7.3%	3 650.0	9.3%	42 510.3
B. United Nations Relief and Works Agency for Palestine Refugees in the Near East	17 924.1	833.3	4.6%	916.2	5.1%	1 056.0	5.8%	2 805.5	15.6%	20 729.6
30. DISASTER RELIEF OPERATIONS	7 315.8	20.0	0.2%	120.8	1.6%	548.3	7.4%	689.1	9.4%	8 004.9
PART VII. PUBLIC INFORMATION .	92 299.9	655.9	0.7%	1 667.2	1.8%	6 370.9	6.9%	8 694.0	9.4%	100 993.9
31. PUBLIC INFORMATION	92 299.9	655.9	0.7%	1 667.2	1.8%	6 370.9	6.9%	8 694.0	9.4%	100 993.9
A. Department of Public Information, Headquarters	58 684.2	1.2	-	740.9	1.2%	3 932.2	6.7%	4 674.3	7.9%	63 358.5
B. Information Service, Geneva	5 218.6	(12.5)	(0.2%)	131.6	2.5%	390.4	7.4%	509.5	9.7%	5 728.1
C. Information Service, Vienna	1 827.4	10.7	0.5%	24.4	1.3%	146.3	8.0%	181.4	9.9%	2 008.8
D. Information centres	26 041.3	1 184.9	4.5%	424.7	1.6%	1 883.2	7.2%	3 492.8	13.4%	29 534.1
E. Special conferences	528.4	(528.4)	(100.0%)	345.6	65.4%	18.8	3.5%	(164.0)	(31.0%)	364.4
PART VIII. COMMON SUPPORT SERVICES	777 081.9	10 810.9	1.3%	20 594.0	2.6%	56 430.0	7.2%	87 834.9	11.3%	864 916.8
32. CONFERENCE SERVICES	384 343.2	7 188.5	1.8%	10 783.5	2.8%	27 417.9	7.1%	45 389.9	11.8%	429 733.1
A. Executive direction and management	1 303.8	62.0	4.7%	140.2	10.7%	83.6	6.4%	285.8	21.9%	1 589.6
B. Programme of work	330 744.5	8 742.5	2.6%	11 341.7	3.4%	23 724.6	7.1%	43 808.8	13.2%	374 553.3
C. Programme support	52 294.9	(1 616.0)	(3.0%)	(698.4)	(1.3%)	3 609.7	6.9%	1 295.3	2.4%	53 590.2
33. ADMINISTRATION AND MANAGEMENT	392 738.7	3 622.4	0.9%	9 810.5	2.4%	29 012.1	7.3%	42 445.0	10.8%	435 183.7
A. Office of the Under-Secretary-General for Administration and Management	14 557.5	(9 105.8)	(62.5%)	8 866.3	60.9%	1 189.6	8.1%	950.1	6.5%	15 507.6
B. Office of Human Resources Management	27 249.6	1 053.3	3.8%	780.0	2.8%	1 899.6	6.9%	3 732.9	13.6%	30 982.5
C. Office of Programme Planning, Budget and Finance	22 599.5	955.0	4.2%	192.0	0.8%	1 420.1	6.2%	2 567.1	11.3%	25 166.6

Analysis of real growth (at revised 1991 rates)						
Total revalued 1990-1991 resource base (1)	Actual resource growth (column C) (2)	Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5) (2)-(3)+(4)	Rate of real growth (6) (5)/(1)	
84 910.1	4 406.4	1 500.0	795.4	3 701.8	4.3%	PART VI. HUMAN RIGHTS AND HUMANITARIAN AFFAIRS
19 563.1	2 962.4	1 500.0	679.4	2 141.8	10.9%	28. HUMAN RIGHTS
58 011.2	1 323.2	-	-	1 323.2	2.2%	29. PROTECTION OF AND ASSISTANCE TO REFUGEES
39 253.8	407.0	-	-	407.0	1.0%	A. Office of the United Nations High Commissioner for Refugees
18 757.4	916.2	-	-	916.2	4.8%	B. United Nations Relief and Works Agency for Palestine Refugees in the Near East
7 335.8	120.8	-	116.0	236.8	3.2%	30. DISASTER RELIEF OPERATIONS
92 955.8	1 667.2	810.6	-	856.6	0.9%	PART VII. PUBLIC INFORMATION
92 955.8	1 667.2	810.6	-	856.6	0.9%	31. PUBLIC INFORMATION
58 685.4	740.9	465.0	-	275.9	0.4%	A. Department of Public Information, Headquarters
5 206.1	131.6	-	-	131.6	2.5%	B. Information Service, Geneva
1 838.1	24.4	-	-	24.4	1.3%	C. Information Service, Vienna
27 226.2	424.7	-	-	424.7	1.5%	D. Information centres
-	345.6	345.6	-	-	-	E. Special conferences
787 892.8	20 594.0	19 299.6	251.2	1 545.6	0.1%	PART VIII. COMMON SUPPORT SERVICES
391 531.7	10 783.5	9 869.4	-	914.1	0.2%	32. CONFERENCE SERVICES
1 365.8	140.2	-	-	140.2	10.2%	A. Executive direction and management
339 487.0	11 341.7	8 705.5	-	2 636.2	0.7%	B. Programme of work
50 678.9	(698.4)	1 163.9	-	(1 862.3)	(3.6%)	C. Programme support
396 361.1	9 810.5	9 430.2	251.2	631.5	0.1%	33. ADMINISTRATION AND MANAGEMENT
5 451.7	8 866.3	8 783.2	-	83.1	1.5%	A. Office of the Under-Secretary-General for Administration and Management
28 302.9	780.0	78.0	-	702.0	2.4%	B. Office of Human Resources Management
23 554.5	192.0	-	28.6	220.6	0.9%	C. Office of Programme Planning, Budget and Finance

ANNEX I (continued)

(Thousands of United States dollars)

Expenditure section	1990-1991 appropriation (A)	Estimated additional requirements: Revaluation of 1990-1991 resource base (at revised 1991 rates) (B)		Resource growth (at revised 1991 rates) (C)		Inflation in 1992-1993 increase (D)		Total increase (E) (B)+(C)+(D)		1992-1993 estimates (F) (E)+(A)
D. Office of General Services	189 745.5	6 070.2	3.1%	1 090.4	0.5%	15 592.8	8.2%	22 753.4	11.9%	212 498.9
E. Administration, Geneva	96 643.6	1 989.4	2.0%	(2 077.7)	(2.1%)	5 583.4	5.7%	5 495.1	5.6%	102 138.7
F. Administration, Vienna	31 993.6	2 167.7	6.7%	574.0	1.7%	2 157.5	6.7%	4 899.2	15.3%	36 892.8
G. Administration, Nairobi	4 047.4	289.7	7.1%	267.4	6.6%	777.9	19.2%	1 335.0	32.9%	5 382.4
H. Internal audit services	5 902.0	202.9	3.4%	118.1	2.0%	391.2	6.6%	712.2	12.0%	6 614.2
PART IX. SPECIAL EXPENSES	40 579.4	723.7	1.7%	231.6	0.5%	3 496.0	8.6%	4 451.3	10.9%	45 030.7
34. SPECIAL EXPENSES	40 579.4	723.7	1.7%	231.6	0.5%	3 496.0	8.6%	4 451.3	10.9%	45 030.7
A. Jointly financed administrative activities	22 903.2	564.8	2.4%	(39.7)	(0.1%)	1 612.3	7.0%	2 137.4	9.3%	25 040.6
B. After-service health insurance	14 422.5	329.2	2.2%	699.0	4.8%	1 667.5	11.5%	2 695.7	18.6%	17 118.2
C. Compensatory payments	1 557.3	39.3	2.5%	(103.7)	(6.6%)	120.3	7.7%	55.9	3.5%	1 613.2
D. General insurance	1 423.2	37.4	2.6%	(444.0)	(31.1%)	83.8	5.8%	(322.8)	(22.6%)	1 100.4
E. Bank charges	25.6	0.6	2.3%	120.0	468.7%	12.1	47.2%	132.7	518.3%	158.3
F. Interorganizational security measures	247.6	(247.6)	(100.0%)	-	-	-	-	(247.6)	(100.0%)	-
PART X. CAPITAL EXPENDITURES .	72 841.3	(63 476.8)	(87.1%)	86 892.2	119.2%	7 743.2	10.6%	31 158.6	42.7%	103 999.9
35. CONSTRUCTION, ALTERATION, IMPROVEMENT AND MAJOR MAINTENANCE	72 841.3	(63 476.8)	(87.1%)	86 892.2	119.2%	7 743.2	10.6%	31 158.6	42.7%	103 999.9
PART XI. STAFF ASSESSMENT	310 460.5	1 547.2	0.4%	2 413.2	0.7%	12 474.0	4.0%	16 434.4	5.2%	326 894.9
36. STAFF ASSESSMENT	310 460.5	1 547.2	0.4%	2 413.2	0.7%	12 474.0	4.0%	16 434.4	5.2%	326 894.9
GRAND TOTAL expenditure estimates (gross)	2 134 072.1	(64 924.4)	(3.0%)	137 723.2	6.4%	156 106.8	7.3%	228 905.6	10.7%	2 362 977.7
INCOME SECTION										
1. INCOME FROM STAFF ASSESSMENT	315 433.5	-		-		-		16 726.3		332 159.8
2. GENERAL INCOME	59 425.3	-		-		-		3 265.2		62 690.5
3. SERVICES TO THE PUBLIC	6 895.0	-		-		-		438.2		7 378.2
TOTAL, income estimates	381 753.8							20 474.7		402 228.5
GRAND TOTAL expenditure estimates (net) ..	1 752 318.3							208 430.9		1 960 749.2

Total revalued 1990-1991 resource base (1)	Actual resource growth (column C) (2)	Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5) (2)-(3)+(4)	Rate of real growth (6) (5)/(1)	
			Analysis of real growth (at revised 1991 rates)			
195 815.7	1 090.4	308.4	136.4	918.4	0.4%	D. Office of General Services
98 633.0	(2 077.7)	-	-	(2 077.7)	(2.1%)	E. Administration, Geneva
34 161.3	574.0	-	86.2	660.2	1.9%	F. Administration, Vienna
4 337.1	267.4	260.6	-	6.8	0.1%	G. Administration, Nairobi
6 104.9	118.1	-	-	118.1	1.9%	H. Internal audit services
41 303.1	231.6	-	-	231.6	0.5%	PART IX. SPECIAL EXPENSES
41 303.1	231.6	-	-	231.6	0.5%	34. SPECIAL EXPENSES
23 468.0	(39.7)	-	-	(39.7)	(0.1%)	A. Jointly financed administrative activities
14 751.7	699.0	-	-	699.0	4.7%	B. After-service health insurance
1 596.6	(103.7)	-	-	(103.7)	(6.4%)	C. Compensatory payments
1 460.6	(444.0)	-	-	(444.0)	(30.3%)	D. General insurance
26.2	120.0	-	-	120.0	458.0%	E. Bank charges
-	-	-	-	-	-	F. Interorganizational security measures
9 364.5	86 892.2	86 892.2	-	-	-	PART X. CAPITAL EXPENDITURES
9 364.5	86 892.2	86 892.2	-	-	-	35. CONSTRUCTION, ALTERATION, IMPROVEMENT AND MAJOR MAINTENANCE
312 007.7	2 413.2	1 153.9	726.4	1 985.7	0.6%	PART XI. STAFF ASSESSMENT
312 007.7	2 413.2	1 153.9	726.4	1 985.7	0.6%	36. STAFF ASSESSMENT
2 069 147.7	137 723.2	122 848.6	4 094.8	18 969.4	0.9%	GRAND TOTAL expenditure estimates (gross)

ANNEX II

Analysis of revalued 1990-1991 resource base
(at revised 1991 rates)

(Thousands of United States dollars)

Expenditure section	Appropriation 1990-1991 (1)	Non-recurrent 1990-1991 (2)	Delayed impact of 1990-1991 growth: Established posts (3)	Delayed impact of 1990-1991 growth: Other objects of expenditure (4)	Additional: Established post currency (5)
PART I. OVERALL POLICY-MAKING DIRECTION AND COORDINATION	30 870.6	756.1	81.7	-	-
1. OVERALL POLICY-MAKING DIRECTION AND COORDINATION	30 870.6	756.1	81.7	-	-
PART II. POLITICAL AFFAIRS ...	149 192.3	24 039.0	658.4	10.0	-
2. GOOD OFFICES AND PEACE-MAKING; PEACE-KEEPING; RESEARCH AND THE COLLECTION OF INFORMATION	87 505.2	22 757.9	6.2	-	-
3. POLITICAL AND SECURITY COUNCIL AFFAIRS	14 986.1	546.5	-	-	-
4. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES	10 962.1	35.9	-	-	-
5. DISARMAMENT	12 346.6	558.0	148.6	-	-
6. SPECIAL POLITICAL QUESTIONS; REGIONAL COOPERATION; TRUSTEESHIP AND DECOLONIZATION	16 111.1	128.9	388.1	10.0	-
7. ELIMINATION OF APARTHEID	7 281.2	11.8	115.5	-	-
PART III. INTERNATIONAL JUSTICE AND LAW	43 099.0	1 253.8	164.0	-	-
8. INTERNATIONAL COURT OF JUSTICE	14 749.0	193.2	164.0	-	-
9. LEGAL ACTIVITIES	19 977.7	1 060.6	-	-	-
10. LAW OF THE SEA AND OCEAN AFFAIRS	8 372.3	-	-	-	-
PART IV. INTERNATIONAL COOPERATION FOR DEVELOPMENT	294 296.0	10 560.2	3 918.3	205.0	-
11. DEVELOPMENT AND INTERNATIONAL ECONOMIC COOPERATION	20 861.0	7 444.4	-	-	-
12. REGULAR PROGRAMME OF TECHNICAL COOPERATION ...	37 503.9	-	-	-	-
13. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS	49 231.4	816.2	-	-	-

Requirements							
Recosting at revised 1991 rates							
Established post inflation (6)	Other objects of expenditure currency (7)	Other objects of expenditure inflation (8)	Special adjustments (9)	Total (10)	Net additional requirements (10-2) (11)	Total revalued 1990-1991 resource base (11+1) (12)	Expenditure section
585.6	-	436.9	183.6	1 287.8	531.7	31 402.3	PART I. OVERALL POLICY-MAKING DIRECTION AND COORDINATION
585.6	-	436.9	183.6	1 287.8	531.7	31 402.3	1. OVERALL POLICY-MAKING DIRECTION AND COORDINATION
3 334.5	-	920.4	(7 404.8)	(2 481.5)	(26 520.5)	122 671.8	PART II. POLITICAL AFFAIRS
1 382.8	-	647.9	121.4	2 158.3	(20 599.6)	66 905.6	2. GOOD OFFICES AND PEACE-MAKING; PEACE-KEEPING; RESEARCH AND THE COLLECTION OF INFORMATION
633.2	-	42.5	-	675.7	129.2	15 115.3	3. POLITICAL AND SECURITY COUNCIL AFFAIRS
432.4	-	64.7	27.8	524.9	489.0	11 451.1	4. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES
327.6	-	69.0	-	545.2	(12.8)	12 333.8	5. DISARMAMENT
337.3	-	40.1	(7 554.0)	(6 778.5)	(6 907.4)	9 203.7	6. SPECIAL POLITICAL QUESTIONS; REGIONAL COOPERATION; TRUSTEESHIP AND DECOLONIZATION
221.2	-	56.2	-	392.9	381.1	7 662.3	7. ELIMINATION OF APARTHEID
946.4	-	991.2	-	2 101.6	847.8	43 946.8	PART III. INTERNATIONAL JUSTICE AND LAW
112.9	-	787.7	-	1 064.6	871.4	15 620.4	8. INTERNATIONAL COURT OF JUSTICE
529.1	-	130.9	-	660.0	(400.6)	19 577.1	9. LEGAL ACTIVITIES
304.4	-	72.6	-	377.0	377.0	8 749.3	10. LAW OF THE SEA AND OCEAN AFFAIRS
5 423.6	(604.9)	2 267.8	(406.0)	10 803.8	243.6	294 539.6	PART IV. INTERNATIONAL COOPERATION FOR DEVELOPMENT
342.5	-	139.8	(1 327.4)	(845.1)	(8 289.5)	12 571.5	11. DEVELOPMENT AND INTERNATIONAL ECONOMIC COOPERATION
-	-	1 345.6	-	1 345.6	1 345.6	38 849.5	12. REGULAR PROGRAMME OF TECHNICAL COOPERATION
2 181.0	-	90.1	537.5	2 808.6	1 992.4	51 223.8	13. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS

ANNEX II (continued)

(Thousands of United States dollars)

Expenditure section	Appropriation 1990-1991 (1)	Non-recurrent 1990-1991 (2)	Delayed impact of 1990-1991 growth: Established posts (3)	Delayed impact of 1990-1991 growth: Other objects of expenditure (4)	Additional: Established post currency (5)
14. DEPARTMENT OF TECHNICAL COOPERATION FOR DEVELOPMENT	24 983.2	-	-	-	-
15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT	84 381.2	1 108.0	1 143.0	40.0	-
16. INTERNATIONAL TRADE CENTRE	16 855.7	(484.9)	-	-	-
17. UNITED NATIONS ENVIRONMENT PROGRAMME	11 576.2	54.7	-	-	-
18. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	4 490.9	-	-	-	-
19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS (Habitat)	10 611.7	366.5	-	-	-
20. UNITED NATIONS CENTRE ON TRANSNATIONAL CORPORATIONS	11 649.2	64.0	-	-	-
21. SOCIAL DEVELOPMENT AND HUMANITARIAN AFFAIRS	11 611.6	226.1	443.9	-	-
22. INTERNATIONAL DRUG CONTROL	10 540.0	965.2	2 331.4	165.0	-
PART V. REGIONAL COOPERATION FOR DEVELOPMENT	240 206.8	3 604.3	90.1	-	-
23. ECONOMIC COMMISSION FOR AFRICA	59 539.4	2 892.7	90.1	-	-
24. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC	41 485.4	87.3	-	-	-
25. ECONOMIC COMMISSION FOR EUROPE	37 657.1	225.5	-	-	-
26. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN	57 425.4	215.0	-	-	-
27. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA	44 099.5	183.8	-	-	-
PART VI. HUMAN RIGHTS AND HUMANITARIAN AFFAIRS	83 144.4	90.1	147.2	-	-
28. HUMAN RIGHTS	19 044.2	37.7	147.2	-	-
29. PROTECTION OF AND ASSISTANCE TO REFUGEES	56 784.4	-	-	-	-

Requirements							
Recosting at revised 1991 rates							
Established post inflation (6)	Other objects of expenditure currency (7)	Other objects of expenditure inflation (8)	Special adjustments (9)	Total (10)	Net additional requirements (10-2) (11)	Total revalued 1990-1991 resource base (11+1) (12)	Expenditure section
1 052.3	-	39.1	9.8	1 101.2	1 101.2	26 084.4	14. DEPARTMENT OF TECHNICAL COOPERATION FOR DEVELOPMENT
502.0	-	295.8	-	1 980.8	872.8	85 254.0	15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT
-	(604.9)	-	-	(604.9)	(120.0)	16 735.7	16. INTERNATIONAL TRADE CENTRE
352.8	-	91.7	-	444.5	389.8	11 966.0	17. UNITED NATIONS ENVIRONMENT PROGRAMME
171.8	-	32.2	-	204.0	204.0	4 694.9	18. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT
357.0	-	55.8	-	412.8	46.3	10 658.0	19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS (Habitat)
447.6	-	62.6	-	510.2	446.2	12 095.4	20. UNITED NATIONS CENTRE ON TRANSNATIONAL CORPORATIONS
9.0	-	27.3	374.1	854.3	628.2	12 239.8	21. SOCIAL DEVELOPMENT AND HUMANITARIAN AFFAIRS
7.6	-	87.8	-	2 591.8	1 626.6	12 166.6	22. INTERNATIONAL DRUG CONTROL
9 469.0	-	1 760.6	231.0	11 550.7	7 946.4	248 153.2	PART V. REGIONAL COOPERATION FOR DEVELOPMENT
1 892.1	-	512.9	54.7	2 549.8	(342.9)	59 196.5	23. ECONOMIC COMMISSION FOR AFRICA
595.1	-	256.3	53.7	905.1	817.8	42 303.2	24. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC
255.6	-	38.4	18.5	312.5	87.0	37 744.1	25. ECONOMIC COMMISSION FOR EUROPE
4 046.8	-	690.8	54.4	4 792.0	4 577.0	62 002.4	26. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN
2 679.4	-	262.2	49.7	2 991.3	2 807.5	46 907.0	27. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA
1 337.6	-	171.2	-	1 856.0	1 765.7	84 910.1	PART VI. HUMAN RIGHTS AND HUMANITARIAN AFFAIRS
75.4	-	134.0	-	556.6	518.9	19 563.1	28. HUMAN RIGHTS
1 211.9	-	14.9	-	1 226.8	1 226.8	58 011.2	29. PROTECTION OF AND ASSISTANCE TO REFUGEES

ANNEX II (continued)

(Thousands of United States dollars)

Expenditure section	Appropriation 1990-1991 (1)	Non-recurrent 1990-1991 (2)	Delayed impact of 1990-1991 growth: Established posts (3)	Delayed impact of 1990-1991 growth: Other objects of expenditure (4)	Additional: Established post currency (5)
30. DISASTER RELIEF OPERATIONS	7 315.8	52.6	-	-	-
PART VII. PUBLIC INFORMATION .	92 299.9	2 733.0	296.4	100.0	-
31. PUBLIC INFORMATION	92 299.9	2 733.0	296.4	100.0	-
PART VIII. COMMON SUPPORT SERVICES	777 081.9	15 462.8	709.3	-	-
32. CONFERENCE SERVICES	384 343.2	4 398.3	348.0	-	-
33. ADMINISTRATION AND MANAGEMENT	392 738.7	11 064.5	361.3	-	-
PART IX. SPECIAL EXPENSES	40 579.4	255.9	-	-	-
34. SPECIAL EXPENSES	40 579.4	255.9	-	-	-
PART X. CAPITAL EXPENDITURES .	72 841.3	63 704.1	-	-	-
35. CONSTRUCTION, ALTERATION, IMPROVEMENT AND MAJOR MAINTENANCE	72 841.3	63 704.1	-	-	-
PART XI. STAFF ASSESSMENT	310 460.5	3 844.5	-	1 368.8	-
36. STAFF ASSESSMENT	310 460.5	3 844.5	-	1 368.8	-
GRAND TOTAL expenditure estimates (gross)	2 134 072.1	126 304.0	6 265.4	1 683.8	-

Requirements							
Recosting at revised 1991 rates							
Established post inflation (6)	Other objects of expenditure: currency (7)	Other objects of expenditure: inflation (8)	Special adjustments (9)	Total (10)	Net additional requirements (10-2) (11)	Total revalued 1990-1991 resource base (11+1) (12)	Expenditure section
50.3	-	22.3	-	72.6	20.0	7 335.8	30. DISASTER RELIEF OPERATIONS
2 725.2	-	748.0	(480.7)	3 388.9	655.9	92 955.8	PART VII. PUBLIC INFORMATION
2 725.2	-	748.0	(480.7)	3 388.9	655.9	92 955.8	31. PUBLIC INFORMATION
16 407.7	-	7 359.7	1 797.0	26 273.7	10 810.9	787 892.8	PART VIII. COMMON SUPPORT SERVICES
9 510.7	-	1 728.1	-	11 586.8	7 188.5	391 531.7	32. CONFERENCE SERVICES
6 897.0	-	5 631.6	1 797.0	14 686.9	3 622.4	396 361.1	33. ADMINISTRATION AND MANAGEMENT
689.4	-	290.2	-	979.6	723.7	41 303.1	PART IX. SPECIAL EXPENSES
689.4	-	290.2	-	979.6	723.7	41 303.1	34. SPECIAL EXPENSES
-	-	227.3	-	227.3	(63 476.8)	9 364.5	PART X. CAPITAL EXPENDITURES
-	-	227.3	-	227.3	(63 476.8)	9 364.5	35. CONSTRUCTION, ALTERATION, IMPROVEMENT AND MAJOR MAINTENANCE
-	-	4 303.1	(280.2)	5 391.7	1 547.2	312 007.7	PART XI. STAFF ASSESSMENT
-	-	4 303.1	(280.2)	5 391.7	1 547.2	312 007.7	36. STAFF ASSESSMENT
40 919.0	(604.9)	19 476.4	(6 360.1)	61 379.6	(64 924.4)	2 069 147.7	GRAND TOTAL expenditure estimates (gross)

ANNEX III

Non-recurrent items (1990-1991 and 1992-1993)

(Thousands of United States dollars)

Section	Subject	1990-1991	1992-1993 At revised 1991 rates	1992-1993 At 1992-1993 rates
1.	Overall policy-making, direction and coordination			
(i)	Costs related to the sessions of the General Assembly	412.4	-	-
(ii)	Maintenance of the residence of the Secretary-General	52.0	1 827.6	1 926.3
(iii)	Acquisition of office automation equipment in the Executive Office of the Secretary-General	271.2	-	-
(iv)	Acquisition of office automation equipment in the Office of the Director-General, Geneva	20.5	-	-
	Total, section 1	756.1	1 827.6	1 926.3
2.	Good offices and peace-making; peace-keeping, research and the collection of information			
(i)	Rental and maintenance of premises, UNTSO	-	442.7	476.9
(ii)	Rental and maintenance of premises and acquisition of vehicles, UNMOGIP	240.8	670.8	708.0
(iii)	Costs related to:			
	Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia	4.8	-	-
	Situation in Afghanistan	13 698.6	-	-
	Special mission to Lesotho	97.6	-	-
	United Nations Observer Mission to verify the electoral process in Nicaragua (ONUVEN)	2 413.1	-	-
	Special Representative of the Secretary-General for the Coordination of Humanitarian Assistance to Cambodians	2.2	-	-
	Coordinator of Assistance for the Reconstruction and Development of Lebanon	15.9	-	-
	United Nations Observer Group for the Verification of Elections in Haiti (ONUVEH)	5 378.0	-	-
	United Nations Observer Mission in El Salvador	15.5	-	-
	Central American peace process: legal advice	70.5	-	-
	Settlement of the controversy between Guyana and Venezuela	87.2	-	-
	Verification of elections mission to Haiti (preparatory activities)	68.4	-	-
	Special Mission to Tirana	20.1	-	-
	Personal Representative of the Secretary-General for Iran and Iraq	15.7	-	-
	Question of Western Sahara	629.5	-	-
	Total, section 2	22 757.9	1 113.5	1 184.9
3.	Political and Security Council affairs			
(i)	Acquisition of office automation equipment and production of microform	49.4	-	-
(ii)	Monitoring of Security Council sanctions	497.1	-	-
	Total, section 3	546.5	-	-
4.	Political and General Assembly affairs and Secretariat services			
	Contractual editing of technical papers for conferences on Cartography	35.9	67.8	73.4
	Total, section 4	35.9	67.8	73.4
5.	Disarmament			
(i)	Department for Disarmament Affairs, Headquarters	43.5	-	-
(ii)	United Nations Institute for Disarmament Affairs	514.5	440.0	440.0
	Total, section 5	558.0	440.0	440.0
6.	Special political questions; regional cooperation; trusteeship and decolonization			
(i)	Special Committee on decolonization: temporary redeployment	(5.7)	-	-
(ii)	Mission to southern Africa	95.0	-	-
(iii)	Programme support services: purchase of duplicating machine	39.6	7.0	7.4
	Total, section 6	128.9	7.0	7.4
7.	Elimination of apartheid			
(i)	Special Committee against Apartheid: temporary redeployment	(42.9)	-	-
(ii)	Acquisition of office automation equipment	54.7	-	-
	Total, section 7	11.8	-	-

ANNEX III (continued)

(Thousands of United States dollars)

Section	Subject	1990-1991	1992-1993 At revised 1991 rates	1992-1993 At 1992-1993 rates
8.	International Court of Justice			
(i)	Judges' salary	130.0	-	-
(ii)	Acquisition of furniture and equipment	63.2	243.3	252.1
	Total, section 8	193.2	243.3	252.1
9.	Legal activities			
(i)	United Nations Administrative Tribunal: general temporary assistance and external printing	20.1	106.6	115.7
(ii)	Consultancy for the computerization of the Office of Legal Affairs	8.8	113.2	122.5
(iii)	International agreements: general temporary assistance and external printing	738.8	1 573.1	1 702.7
(iv)	Codification Division: external printing and binding	235.5	127.5	136.7
(v)	General Legal Division	21.9	-	-
(vi)	United Nations Commission on International Trade Law: external printing and binding	22.1	44.6	46.0
(vii)	International Trade Law Branch, Vienna: external printing and binding	13.4	-	-
	Total, section 9	1 060.6	1 965.0	2 123.6
11.	Development and international economic cooperation			
(i)	Office of the Director-General for Development and International Economic Cooperation: consultants, travel and acquisition of furniture and office automation equipment	160.4	-	-
(ii)	United Nations Conference on Environment and Development	6 444.0	3 215.1	3 353.2
(iii)	Committee for Crime Prevention and Control	25.5	-	-
(iv)	Secretariat support to CSDHA - eighth Crime Congress	814.5	-	-
	Total, section 11	7 444.4	3 215.1	3 353.2
13.	Department of International Economic and Social Affairs			
(i)	Development issues and policies: office automation equipment	266.5	-	-
(ii)	Acquisition of office automation equipment	51.2	-	-
(iii)	Preparatory activities for the 1994 International Conference on Population and Development	-	1 432.3	1 552.3
(iv)	Temporary posts in connection with 1990 world population and housing censuses	310.8	-	-
(v)	New and renewable sources of energy	187.7	-	-
	Total, section 13	816.2	1 432.3	1 552.3
15.	United Nations Conference on Trade and Development			
(i)	Sessions of the Conference (eighth session)	651.1	-	-
(ii)	Special programmes (assistance to the Palestinian people)	456.9	-	-
(iii)	Acquisition of furniture and equipment	-	236.4	250.4
	Total, section 15	1 108.0	236.4	250.4
16.	International Trade Centre			
	Trade promotion: United Nations share in ITC financing	(484.9)	(215.0)	(227.7)
	Total, section 16	(484.9)	(215.0)	(227.7)
17.	United Nations Environment Programme			
(i)	Secretariat of UNSCEAR: acquisition of office automation equipment	8.0	-	-
(ii)	Policy-making organs	-	331.2	366.8
(iii)	Acquisition of office automation equipment	46.7	-	-
	Total, section 17	54.7	331.2	366.8
19.	United Nations Centre for Human Settlements (Habitat)			
	Temporary posts for administration and common services	366.5	-	-
	Total, section 19	366.5	-	-
20.	United Nations Centre on Transnational Corporations			
	General temporary assistance, travel and acquisition of furniture and equipment	64.0	-	-
	Total, section 20	64.0	-	-

ANNEX III (continued)

(Thousands of United States dollars)

Section	Subject	1990-1991	1992-1993 At revised 1991 rates	1992-1993 At 1992-1993 rates
21.	Social development and humanitarian affairs			
(i)	1995 World Conference on Women: preparatory activities	-	502.6	533.9
(ii)	Global social development issues and policies	14.2	-	-
(iii)	Integration of social groups: office furniture and equipment	-	40.0	41.3
(iv)	Advancement of women	47.2	-	-
(v)	Crime prevention and criminal justice	164.7	-	-
	Total, section 21	226.1	542.6	575.2
22.	International drug control			
(i)	Special session of the General Assembly on international cooperation against narcotic drugs: travel of staff	8.4	-	-
(ii)	Temporary posts and travel in INCB secretariat, Vienna	456.5	-	-
(iii)	Group of experts to review efficiency for drug abuse control	83.5	-	-
(iv)	Temporary posts and travel in the Division of Narcotic Drugs, Vienna	198.6	-	-
(v)	Treaty implementation and Commission secretariat services: consultants, travel and temporary assistance for meetings	125.2	-	-
(vi)	Group of experts to study consequences of traffic in drugs	93.0	-	-
	Total, section 22	965.2	-	-
23.	Economic Commission for Africa			
(i)	ECA automation project	1 791.1	-	-
(ii)	Temporary post for the Chief of Office Automation	200.2	-	-
(iii)	Development issues and policies	632.4	850.0	850.0
(iv)	UNCED	37.0	-	-
(v)	Acquisition of furniture and reproduction equipment	232.0	-	-
	Total, section 23	2 892.7	850.0	850.0
24.	Economic and Social Commission for Asia and the Pacific			
(i)	UNCED	87.3	-	-
(ii)	Acquisition of a mainframe computer and related data-processing contracts	-	855.5	907.7
	Total, section 24	87.3	855.5	907.7
25.	Economic Commission for Europe			
(i)	UNCED	23.4	-	-
(ii)	Acquisition of office automation equipment	202.1	-	-
	Total, section 25	225.5	-	-
26.	Economic Commission for Latin America and the Caribbean			
(i)	UNCED	97.7	-	-
(ii)	Acquisition of furniture and equipment (all locations) and improvement to premises (Mexico)	117.3	280.0	325.0
	Total, section 26	215.0	280.0	325.0
27.	Economic and Social Commission for Western Asia			
(i)	UNCED	35.4	-	-
(ii)	Administration and common services: cost of consultants, acquisition of furniture and equipment and alterations and improvements	148.4	-	-
	Total, section 27	183.8	-	-
28.	Human rights			
(i)	Economic and Social Council mandates	17.0	-	-
(ii)	General Assembly resolution 45/155 on the World Conference on Human Rights, 1993	20.7	1 500.0	1 578.8
	Total, section 28	37.7	1 500.0	1 578.8
30.	Disaster relief operations			
	Acquisition of furniture and equipment	52.6	-	-
	Total, section 30	52.6	-	-

ANNEX III (continued)

(Thousands of United States dollars)

Section	Subject	1990-1991	1992-1993 At revised 1991 rates	1992-1993 At 1992-1993 rates
31.	Public information			
(i)	UNCED	528.4	345.6	364.4
(ii)	Communications and Project Management Division: temporary posts, external printing and public information equipment	1 291.7	-	-
(iii)	Information Products Division, Headquarters: acquisition of public information equipment	147.8	465.0	490.1
(iv)	United Nations information centres: travel of staff and acquisition of furniture and equipment	264.8	-	-
(v)	Administration and common services: acquisition of office automation equipment	433.6	-	-
(vi)	Information Service, Geneva: acquisition of public information equipment	66.7	-	-
	Total, section 31	2 733.0	810.6	854.6
32.	Conference services			
(i)	Optical disc project	309.5	1 381.0	1 487.4
(ii)	Acquisition of furniture and equipment, Headquarters: Publishing Division: furniture and equipment	623.5	530.8	574.6
	Dag Hammarskjold Library Services	64.4	-	-
(iii)	Departmental administration: general temporary assistance and acquisition of office automation equipment	1 787.3	1 163.9	1 259.9
(iv)	Conference Services Division, Geneva: acquisition of furniture and equipment and data-processing contracts	1 613.6	486.9	515.6
(v)	Conferences services, Vienna: contributions to joint activities	-	6 306.8	6 944.7
	Total, section 32	4 398.3	9 869.4	10 782.2
33.	Administration and management			
(i)	Integrated management information system	9 341.6	8 783.2	9 622.2
(ii)	Office of Programme Planning, Budget and Finance: acquisition of office automation equipment	88.7	-	-
(iii)	Office of Human Resources Management: acquisition of office automation and medical equipment in the Medical and Employee Assistance Division	103.5	78.0	82.1
(iv)	Office of General Services, Headquarters: communications, acquisition of office automation, security and safety and other equipment	947.5	308.4	328.4
(v)	Internal Audit Division, Headquarters: acquisition of supplies and materials	17.3	-	-
(vi)	Division of Administration, Geneva: acquisition of supplies and materials, furniture and office automation equipment	246.1	-	-
(vii)	Common services, Nairobi: rental and maintenance of premises and furniture and equipment	-	260.6	301.2
	Total, section 33	11 064.5	9 430.2	10 333.9
34.	Special expenses			
(i)	International Civil Service Commission: assignment grants	8.3	-	-
(ii)	Interorganizational security measures: travel and rental and maintenance of equipment	247.6	-	-
	Total, section 34	255.9	-	-

ANNEX III (continued)

(Thousands of United States dollars)

Section	Subject	1990-1991	1992-1993 At revised 1991 rates	1992-1993 At 1992-1993 rates
35.	Construction, alteration, improvement and major maintenance			
(i)	Construction			
	ESCAP	17 016.1	4 463.6	4 463.6
	ECLAC	-	616.7	678.4
	ECA	29 800.1	52 568.8	57 414.9
(ii)	Alteration and improvement			
	Headquarters	9 357.3	13 921.2	15 027.9
	Geneva	7 217.4	11 164.1	11 715.9
	ESCAP	290.9	1 411.8	1 522.0
	ECLAC	-	607.9	678.0
	ECA	22.3	583.5	644.3
	Vienna	-	737.4	773.3
	ICJ	-	-	-
	Nairobi	-	817.2	932.0
(iii)	Major maintenance, Nairobi	-	-	-
	Total, section 35	63 704.1	86 892.2	93 850.3
36.	Staff assessment	3 844.5	1 153.9	1 233.1
	Total, section 36	3 844.5	1 153.9	1 233.1
	GRAND TOTAL	126 304.0	122 848.6	132 593.5

ANNEX IV

Projections for 1991, 1992 and 1993 in respect of rates of exchange and average annual rates of inflation, by main duty station

Main duty station (currency)	Rates of exchange				Average annual rates of inflation (percentage)			
	1990-1991 revised appropriation		1992-1993 initial estimates		1990-1991 revised appropriation		1992-1993 initial estimates	
	1990	1991 a/	1992	1993	1990	1991	1992	1993
New York (United States dollars)	-	-	-	-	5.6	5.4	5.4	5.4
Geneva (Swiss francs)	1.40	1.40	1.40	1.40	4.8	3.9	3.9	3.9
Vienna (schillings)	11.50	11.50	11.50	11.50	3.3	3.3	3.3	3.3
The Hague (Netherlands guilders)	1.84	1.84	1.84	1.84	2.4	2.4	2.4	2.4
Bangkok (bahts)	25.63	25.63	25.63	25.63	6.1	6.1	6.1	6.1
Santiago (chilean pesos) a/	-	-	-	-	10.0	10.0	10.0	10.0
Mexico (Mexican pesos) a/	-	-	-	-	12.0	12.0	12.0	12.0
Addis Ababa (birr)	2.07	2.07	2.07	2.07	9.2	9.2	9.2	9.2
Nairobi (Kenyan shillings)	22.63	22.63	22.63	22.63	10.7	10.7	10.7	10.7
Baghdad (Iraqi dinar)	0.31	0.31	0.31	0.31	10.0	9.9	9.9	9.9
Rome (lire)	1 209.00	1 209.00	1 209.00	1 209.00	6.0	6.0	6.0	6.0
Kingston (Jamaican dollars)	7.14	7.14	7.14	7.14	11.0	11.0	11.0	11.0
Port of Spain (Trinidad and Tobago dollars)	4.25	4.25	4.25	4.25	11.8	11.0	11.0	11.0
UNRWA field b/	-	-	-	-	5.6	5.4	5.4	5.4
UNHCR field b/	-	-	-	-	5.6	5.4	5.4	5.4
UNICs b/	-	-	-	-	5.6	5.4	5.4	5.4
UNTSO/UNMOGIP field offices b/	-	-	-	-	5.6	5.4	5.4	5.4
Namibia field b/	-	-	-	-	5.6	-	-	-

a/ Average 1990 rates of exchange (A/45/7/Add.14).

b/ Combined effect of inflation and exchange rate changes.

ANNEX V (a)

Established posts authorized for the biennium 1990-1991 and proposed for the biennium 1992-1993 under the regular budget

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
1. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION	1990-1991	3	2	5	8	11	8	4	5	46	9	56	1	-	-	-	66	112
	(B)	-	-	-	1	-	1	-	-	2	-	1	-	-	-	-	1	3
	(C)	-	-	-	1	(1)	-	-	-	-	1	(1)	-	-	-	-	-	-
	(F)	-	-	-	-	-	(1)	-	-	(1)	-	-	-	-	-	-	-	(1)
	1992-1993	3	2	5	10	10	8	4	5	47	10	56	1	-	-	-	67	114
A. Policy-making organs	1990-1991	-	-	1	1	1	2	-	-	5	1	7	-	-	-	-	8	13
	(B)	-	-	-	1	-	-	-	-	1	-	-	-	-	-	-	-	1
	(F)	-	-	-	-	-	(1)	-	-	(1)	-	-	-	-	-	-	-	(1)
	1992-1993	-	-	1	2	1	1	-	-	5	1	7	-	-	-	-	8	13
2. Advisory Committee on Administrative and Budgetary Questions (including its secretariat)	1990-1991	-	-	1	-	1	2	-	-	4	1	3	-	-	-	-	4	8
	(B)	-	-	-	1	-	-	-	-	1	-	-	-	-	-	-	-	1
	(F)	-	-	-	-	-	(1)	-	-	(1)	-	-	-	-	-	-	-	(1)
	1992-1993	-	-	1	1	1	1	-	-	4	1	3	-	-	-	-	4	8
4. United Nations Board of Auditors (including its secretariat)	1990-1991	-	-	-	1	-	-	-	-	1	-	4	-	-	-	-	4	5
	1992-1993	-	-	-	1	-	-	-	-	1	-	4	-	-	-	-	4	5

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
B. Executive direction and management	1990-1991	3	2	4	7	10	6	4	5	41	8	49	1	-	-	-	58	99
	(B)	-	-	-	-	-	1	-	-	1	-	1	-	-	-	-	1	2
	(C)	-	-	-	1	(1)	-	-	-	-	1	(1)	-	-	-	-	-	-
	1992-1993	3	2	4	8	9	7	4	5	42	9	49	1	-	-	-	59	101
2. Executive Office of the Secretary-General	1990-1991	1	2	4	5	4	5	3	4	28	4	35	1	-	-	-	40	68
	(B)	-	-	-	-	-	1	-	-	1	-	1	-	-	-	-	1	2
	(C)	-	-	-	-	-	-	-	-	-	1	(1)	-	-	-	-	-	-
	1992-1993	1	2	4	5	4	6	3	4	29	5	35	1	-	-	-	41	70
3. Office of the Director-General, United Nations Office at Geneva	1990-1991	1	-	-	1	3	1	1	1	8	2	8	-	-	-	-	10	18
	(C)	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-	-
	1992-1993	1	-	-	2	2	1	1	1	8	2	8	-	-	-	-	10	18
4. Office of the Director-General, United Nations Office at Vienna	1990-1991	1	-	-	1	3	-	-	-	5	2	6	-	-	-	-	8	13
	1992-1993	1	-	-	1	3	-	-	-	5	2	6	-	-	-	-	8	13

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
2. GOOD OFFICES AND PEACE-MAKING; PEACE-KEEPING; RESEARCH AND THE COLLECTION OF INFORMATION	1990-1991	1	2	4	9	7	9	3	2	37	1	31	-	215	-	201	448	485
	(B)	-	-	-	-	-	1	1	-	2	-	-	-	-	-	-	-	2
	(C)	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-
	(D)	-	-	1	-	1	-	-	-	2	-	2	-	-	-	-	2	4
	1992-1993	1	2	5	9	9	9	4	2	41	1	33	-	215	-	201	450	491
B. Peace-keeping operations	1990-1991	1	-	2	3	2	-	1	-	9	-	7	-	-	-	-	7	16
	1992-1993	1	-	2	3	2	-	1	-	9	-	7	-	-	-	-	7	16
C. Representatives of the Secretary-General and special missions	1990-1991	-	1	1	2	2	1	-	-	7	1	3	-	215	-	201	420	427
	(D)	-	-	1	-	1	-	-	-	2	-	2	-	-	-	-	2	4
	1992-1993	-	1	2	2	3	1	-	-	9	1	5	-	215	-	201	422	431
1. Office of the Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia	1990-1991	-	-	-	-	-	1	-	-	1	-	1	-	-	-	-	1	2
	(D)	-	-	-	1	1	-	-	-	2	-	2	-	-	-	-	2	4
	(E)	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-	-	-
	1992-1993	-	-	1	-	1	1	-	-	3	-	3	-	-	-	-	3	6

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
2. Office of the Special Representative of the Secretary-General for Coordination of Humanitarian Assistance Programmes to Cambodians	1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(D)	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(E)	-	-	(1)	1	-	-	-	-	-	-	-	-	-	-	-	-	-
	1992-1993	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Office of the Coordinator of Assistance for the Reconstruction and Development of Lebanon	1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1992-1993	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. United Nations Truce Supervision Organization in Palestine	1990-1991	-	1	-	2	1	-	-	-	4	1	2	-	185	-	158	346	350
	1992-1993	-	1	-	2	1	-	-	-	4	1	2	-	185	-	158	346	350
5. United Nations Military Observer Group in India and Pakistan	1990-1991	-	-	1	-	1	-	-	-	2	-	-	-	30	-	43	73	75
	1992-1993	-	-	1	-	1	-	-	-	2	-	-	-	30	-	43	73	75

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
6. Other representatives and missions	1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1992-1993	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D. Research and the collection of information	1990-1991	-	1	1	4	3	8	2	2	21	-	21	-	-	-	-	21	42
	(B)	-	-	-	-	-	1	1	-	2	-	-	-	-	-	-	-	2
	(C)	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-
	1992-1993	-	1	1	4	4	8	3	2	23	-	21	-	-	-	-	21	44
3. POLITICAL AND SECURITY COUNCIL AFFAIRS	1990-1991	1	-	2	9	12	17	11	5	57	4	26	-	-	-	-	30	87
	(B)	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1	1
	(C)	-	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-
	1992-1993	1	-	2	9	12	18	10	5	57	4	27	-	-	-	-	31	88
B. Department of Political and Security Council Affairs	1990-1991	1	-	2	9	12	17	11	5	57	4	26	-	-	-	-	30	87
	(B)	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1	1
	(C)	-	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-
	1992-1993	1	-	2	9	12	18	10	5	57	4	27	-	-	-	-	31	88

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
4. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES	1990-1991	1	-	2	3	5	10	13	3	37	2	28	-	-	-	-	30	67
	(B)	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	1
	(C)	-	-	-	1	-	-	-	(1)	-	-	-	-	-	-	-	-	-
	(D)	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	1
	1992-1993	1	-	2	4	5	11	14	2	39	2	28	-	-	-	-	30	69
B. Office for Political and General Assembly Affairs and Secretariat Services	1990-1991	1	-	2	3	5	10	13	3	37	2	28	-	-	-	-	30	67
	(B)	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	1
	(C)	-	-	-	1	-	-	-	(1)	-	-	-	-	-	-	-	-	-
	(D)	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	1
	1992-1993	1	-	2	4	5	11	14	2	39	2	28	-	-	-	-	30	69
5. DISARMAMENT	1990-1991	1	-	2	3	10	8	4	2	30	2	21	-	-	-	-	23	53
	(B)	-	-	-	-	1	-	-	-	1	-	-	-	-	-	-	-	1
	(C)	-	-	-	-	1	(1)	-	-	-	2	(2)	-	-	-	-	-	-
	1992-1993	1	-	2	3	12	7	4	2	31	4	19	-	-	-	-	23	54
A. Policy-making organs: Conference on Disarmament	1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1992-1993	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
B. Department for Disarmament Affairs	1990-1991	1	-	2	3	10	8	4	2	30	2	21	-	-	-	-	23	53
	(B)	-	-	-	-	1	-	-	-	1	-	-	-	-	-	-	-	1
	(C)	-	-	-	-	1	(1)	-	-	-	2	(2)	-	-	-	-	-	-
	1992-1993	1	-	2	3	12	7	4	2	31	4	19	-	-	-	-	23	54
6. SPECIAL POLITICAL QUESTIONS; REGIONAL COOPERATION; TRUSTEESHIP AND DECOLONIZATION	1990-1991	1	-	2	2	4	6	4	4	23	-	17	-	-	-	-	17	40
	(D)	-	-	-	1	3	1	-	-	5	-	7	-	-	-	-	7	12
	1992-1993	1	-	2	3	7	7	4	4	28	-	24	-	-	-	-	24	52
B. Executive direction and management	1990-1991	1	-	-	-	1	-	-	-	2	-	3	-	-	-	-	3	5
	1992-1993	1	-	-	-	1	-	-	-	2	-	3	-	-	-	-	3	5
C. Programme of work	1990-1991	-	-	2	2	2	6	3	2	17	-	9	-	-	-	-	9	26
	(D)	-	-	-	1	3	1	-	-	5	-	7	-	-	-	-	7	12
	1992-1993	-	-	2	3	5	7	3	2	22	-	16	-	-	-	-	16	38
D. Programme support services	1990-1991	-	-	-	-	1	-	1	2	4	-	5	-	-	-	-	5	9
	1992-1993	-	-	-	-	1	-	1	2	4	-	5	-	-	-	-	5	9

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
7. ELIMINATION OF APARTHEID	1990-1991	-	1	-	3	3	4	5	4	20	-	15	-	-	-	-	15	35
	(C)	-	-	-	-	1	-	(1)	-	-	-	-	-	-	-	-	-	-
	1992-1993	-	1	-	3	4	4	4	4	20	-	15	-	-	-	-	15	35
B. Centre against Apartheid	1990-1991	-	1	-	3	3	4	5	4	20	-	15	-	-	-	-	15	35
	(C)	-	-	-	-	1	-	(1)	-	-	-	-	-	-	-	-	-	-
	1992-1993	-	1	-	3	4	4	4	4	20	-	15	-	-	-	-	15	35
8. INTERNATIONAL COURT OF JUSTICE	1990-1991	-	1	1	1	3	5	6	5	22	6	26	-	-	-	-	32	54
	(B)	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	1
	1992-1993	-	1	1	1	3	5	7	5	23	6	26	-	-	-	-	32	55
9. LEGAL ACTIVITIES	1990-1991	1	-	2	6	12	14	10	8	53	6	42	-	-	-	-	48	101
	(B)	-	-	-	-	-	-	1	-	1	-	1	-	-	-	-	1	2
	(C)	-	-	-	-	1	(2)	2	(1)	-	-	-	-	-	-	-	-	-
	1992-1993	1	-	2	6	13	12	13	7	54	6	43	-	-	-	-	49	103
A. Policy-making organs	1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(E)	-	-	-	-	1	-	-	-	1	-	1	-	-	-	-	1	2
	1992-1993	-	-	-	-	1	-	-	-	1	-	1	-	-	-	-	1	2

Annex V (a) (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
B. Programme of work	1990-1991	1	-	2	6	12	14	10	8	53	6	42	-	-	-	-	48	101
	(B)	-	-	-	-	-	-	1	-	1	-	1	-	-	-	-	1	2
	(C)	-	-	-	-	1	(2)	2	(1)	-	-	-	-	-	-	-	-	-
	(E)	-	-	-	-	(1)	-	-	-	(1)	-	(1)	-	-	-	-	(1)	(2)
	1992-1993	1	-	2	6	12	12	13	7	53	6	42	-	-	-	-	48	101
10. LAW OF THE SEA AND OCEAN AFFAIRS	1990-1991	1	-	1	4	5	5	5	8	29	-	15	-	-	-	13	28	57
	(C)	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-
	1992-1993	1	-	1	4	6	4	5	8	29	-	15	-	-	-	13	28	57
A. Executive direction and management	1990-1991	1	-	1	1	1	1	-	-	5	-	3	-	-	-	-	3	8
	1992-1993	1	-	1	1	1	1	-	-	5	-	3	-	-	-	-	3	8
B. Programme of work	1990-1991	-	-	-	3	4	4	5	8	24	-	12	-	-	-	13	25	49
	(C)	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-
	1992-1993	-	-	-	3	5	3	5	8	24	-	12	-	-	-	13	25	49
11. DEVELOPMENT AND INTERNATIONAL ECONOMIC COOPERATION ...	1990-1991	1	2	3	7	11	5	1	-	30	3	27	-	-	-	-	30	60
	(B)	-	-	-	1	3	1	1	-	6	-	3	-	-	-	-	3	9
	(C)	-	-	1	(1)	-	-	-	-	-	1	(1)	-	-	-	-	-	-
	1992-1993	1	2	4	7	14	6	2	-	36	4	29	-	-	-	-	33	69

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
A. Office of the Director-General for Development and International Economic Cooperation	1990-1991	1	1	3	4	5	-	-	-	14	-	12	-	-	-	-	12	26
	(B)	-	-	-	1	3	1	1	-	6	-	3	-	-	-	-	3	9
	(C)	-	-	1	(1)	-	-	-	-	-	1	(1)	-	-	-	-	-	-
	1992-1993	1	1	4	4	8	1	1	-	20	1	14	-	-	-	-	15	35
B. World Food Council	1990-1991	-	1	-	2	5	4	1	-	13	3	12	-	-	-	-	15	28
	1992-1993	-	1	-	2	5	4	1	-	13	3	12	-	-	-	-	15	28
D. Regional Commissions, New York Office	1990-1991	-	-	-	1	1	1	-	-	3	-	3	-	-	-	-	3	6
	1992-1993	-	-	-	1	1	1	-	-	3	-	3	-	-	-	-	3	6
13. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS	1990-1991	1	1	4	17	38	47	47	36	191	26	132	-	-	-	-	158	349
	1992-1993	1	1	4	17	38	47	47	36	191	26	132	-	-	-	-	158	349
14. DEPARTMENT OF TECHNICAL COOPERATION FOR DEVELOPMENT	1990-1991	1	-	3	8	14	31	17	7	81	5	108	-	-	-	-	113	194
	1992-1993	1	-	3	8	14	31	17	7	81	5	108	-	-	-	-	113	194

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT	1990-1991	1	1	8	20	49	54	69	33	235	10	170	–	–	–	–	180	415
	(C)	–	–	–	2	(2)	–	–	–	–	–	–	–	–	–	–	–	–
	(F)	–	–	(1)	–	–	–	(1)	–	(2)	–	–	–	–	–	–	–	(2)
	1992-1993	1	1	7	22	47	54	68	33	233	10	170	–	–	–	–	180	413
17. UNITED NATIONS ENVIRONMENT PROGRAMME ...	1990-1991	1	2	3	3	11	11	4	3	38	1	5	–	–	–	43	49	87
	(B)	–	–	–	–	–	1	–	–	1	–	–	–	–	–	–	–	1
	1992-1993	1	2	3	3	11	12	4	3	39	1	5	–	–	–	43	49	88
18. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	1990-1991	–	1	1	2	3	3	2	2	14	1	11	–	–	–	–	12	26
	(C)	–	–	–	–	–	–	–	–	–	1	(1)	–	–	–	–	–	–
	1992-1993	–	1	1	2	3	3	2	2	14	2	10	–	–	–	–	12	26
19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS (HABITAT)	1990-1991	1	–	1	3	6	15	16	5	47	–	2	–	–	–	32	34	81
	(D)	–	–	–	–	–	–	–	1	1	–	–	–	–	–	11	11	12
	1992-1993	1	–	1	3	6	15	16	6	48	–	2	–	–	–	43	45	93
20. UNITED NATIONS CENTRE ON TRANSNATIONAL CORPORATIONS	1990-1991	–	1	1	4	10	12	8	5	41	1	25	–	–	–	4	30	71
	(C)	–	–	–	–	2	(2)	–	–	–	1	(1)	–	–	–	–	–	–
	1992-1993	–	1	1	4	12	10	8	5	41	2	24	–	–	–	4	30	71

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
21. SOCIAL DEVELOPMENT AND HUMANITARIAN AFFAIRS	1990-1991	–	–	2	3	5	14	6	12	42	3	24	–	–	–	–	27	69
	(D)	–	–	–	–	1	–	2	–	3	–	1	–	–	–	–	1	4
	1992-1993	–	–	2	3	6	14	8	12	45	3	25	–	–	–	–	28	73
22. INTERNATIONAL DRUG CONTROL	1990-1991	–	–	1	2	6	11	10	9	39	3	24	–	–	–	–	27	66
	(D)	–	–	–	–	–	2	1	–	3	–	1	–	–	–	–	1	4
	1992-1993	–	–	1	2	6	13	11	9	42	3	25	–	–	–	–	28	70
23. ECONOMIC COMMISSION FOR AFRICA	1990-1991	1	–	1	16	37	54	72	30	211	–	–	–	–	–	374	374	585
	(B)	–	–	–	–	2	3	2	–	7	–	–	–	–	–	–	–	7
	(C)	–	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–
	1992-1993	1	–	1	16	40	56	74	30	218	–	–	–	–	–	374	374	592
24. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC	1990-1991	1	–	1	12	24	57	53	32	180	–	–	–	–	–	314	314	494
	(B)	–	–	–	–	–	–	1	–	1	–	–	–	–	–	6	6	7
	(C)	–	–	–	1	(1)	–	2	(2)	–	–	–	–	–	–	–	–	–
	1992-1993	1	–	1	13	23	57	56	30	181	–	–	–	–	–	320	320	501
25. ECONOMIC COMMISSION FOR EUROPE	1990-1991	1	–	1	9	19	30	31	23	114	7	85	–	–	–	–	92	206
	(B)	–	–	–	–	–	–	1	–	1	–	–	–	–	–	–	–	1
	(C)	–	–	–	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–
	1992-1993	1	–	1	9	19	30	33	22	115	7	85	–	–	–	–	92	207

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
26. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN	1990-1991	1	-	1	12	31	53	46	32	176	-	-	-	-	-	345	345	521
	(B)	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	1
	(C)	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-	-
	1992-1993	1	-	1	13	30	54	46	32	177	-	-	-	-	-	345	345	522
27. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA	1990-1991	1	-	1	8	18	34	26	11	99	-	-	-	-	-	188	188	287
	1992-1993	1	-	1	8	18	34	26	11	99	-	-	-	-	-	188	188	287
28. HUMAN RIGHTS	1990-1991	-	-	-	3	7	14	13	10	47	-	29	-	-	-	-	29	76
	(B)	-	-	1	-	-	2	2	-	5	-	4	-	-	-	-	4	9
	(D)	-	-	-	-	-	2	2	-	4	-	4	-	-	-	-	4	8
	1992-1993	-	-	1	3	7	18	17	10	56	-	37	-	-	-	-	37	93
29. PROTECTION OF AND ASSISTANCE TO REFUGEES	1990-1991	2	2	3	20	35	50	42	17	171	4	161	-	-	-	-	165	336
	(H)	-	-	-	-	1	3	1	-	5	-	-	-	-	-	-	-	5
	1992-1993	2	2	3	20	36	53	43	17	176	4	161	-	-	-	-	165	341
A. Office of the United Nations High Commissioner for Refugees	1990-1991	1	1	2	10	19	14	27	15	89	4	151	-	-	-	-	155	244
	(H)	-	-	-	-	1	1	-	-	2	-	-	-	-	-	-	-	2
	1992-1993	1	1	2	10	20	15	27	15	91	4	151	-	-	-	-	155	246

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
B. United Nations Relief and Works Agency for Palestine Refugees in the Near East	1990-1991	1	1	1	10	16	36	15	2	82	-	10	-	-	-	-	10	92
	(H)	-	-	-	-	-	2	1	-	3	-	-	-	-	-	-	-	3
	1992-1993	1	1	1	10	16	38	16	2	85	-	10	-	-	-	-	10	95
30. DISASTER RELIEF OPERATIONS	1990-1991	1	-	1	2	3	6	3	3	19	3	9	-	-	-	-	12	31
	(B)	-	-	-	-	1	-	-	-	1	-	-	-	-	-	-	-	1
	1992-1993	1	-	1	2	4	6	3	3	20	3	9	-	-	-	-	12	32
31. PUBLIC INFORMATION	1990-1991	1	-	4	20	41	60	62	43	231	9	156	-	-	7	265	437	668
	(C)	-	-	1	(1)	-	-	-	-	-	-	7	-	-	(7)	-	-	-
	1992-1993	1	-	5	19	41	60	62	43	231	9	163	-	-	-	265	437	668
A. Department of Public Information, Headquarters	1990-1991	1	-	4	9	18	41	57	38	168	5	137	-	-	7	-	149	317
	(C)	-	-	1	(1)	-	-	-	-	-	-	7	-	-	(7)	-	-	-
	1992-1993	1	-	5	8	18	41	57	38	168	5	144	-	-	-	-	149	317
B. Information Service, Geneva	1990-1991	-	-	-	1	2	5	-	4	12	3	13	-	-	-	-	16	28
	1992-1993	-	-	-	1	2	5	-	4	12	3	13	-	-	-	-	16	28

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
C. Information Service, Vienna	1990-1991	-	-	-	1	1	1	1	1	5	1	6	-	-	-	-	7	12
	1992-1993	-	-	-	1	1	1	1	1	5	1	6	-	-	-	-	7	12
D. Information centres	1990-1991	-	-	-	9	20	13	4	-	46	-	-	-	-	-	265	265	311
	1992-1993	-	-	-	9	20	13	4	-	46	-	-	-	-	-	265	265	311
32. CONFERENCE SERVICES	1990-1991	1	-	6	16	151	396	379	117	1 066	86	1 015	-	-	100	-	1 201	2 267
	(C)	-	-	-	2	2	2	-	(6)	-	1	(1)	-	-	-	-	-	-
	(D)	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	5	5
	(F)	-	-	-	-	-	-	(1)	-	(1)	-	-	-	-	-	-	-	(1)
	1992-1993	1	-	6	18	153	398	378	111	1 065	87	1 019	-	-	100	-	1 206	2 271
A. Executive direction and management	1990-1991	1	-	-	1	1	1	-	1	5	-	2	-	-	-	-	2	7
	(E)	-	-	-	-	-	1	-	(1)	-	-	1	-	-	-	-	1	1
	1992-1993	1	-	-	1	1	2	-	-	5	-	3	-	-	-	-	3	8
B. Programme of work	1990-1991	-	-	5	14	149	392	376	115	1 051	84	1 000	-	-	100	-	1 184	2 235
	(C)	-	-	-	2	2	1	1	(6)	-	1	(1)	-	-	-	-	-	-
	(D)	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	5	5
	(E)	-	-	-	-	-	(1)	-	-	(1)	1	(1)	-	-	-	-	-	(1)
	(F)	-	-	-	-	-	-	(1)	-	(1)	-	-	-	-	-	-	-	(1)
	1992-1993	-	-	5	16	151	392	376	109	1 049	86	1 003	-	-	100	-	1 189	2 238

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
C. Programme support	1990-1991	-	-	1	1	1	3	3	1	10	2	13	-	-	-	-	15	25
	(C)	-	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-
	(E)	-	-	-	-	-	-	-	1	1	(1)	-	-	-	-	-	(1)	-
	1992-1993	-	-	1	1	1	4	2	2	11	1	13	-	-	-	-	14	25
33. ADMINISTRATION AND MANAGEMENT	1990-1991	1	3	14	26	58	85	88	75	350	67	972	176	18	148	19	1 400	1 750
	(B)	-	-	-	1	-	1	-	-	2	-	2	-	-	-	-	2	4
	(C)	-	-	-	1	5	(4)	1	(3)	-	3	(3)	-	-	-	-	-	-
	(D)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39	39	39
	1992-1993	1	3	14	28	63	82	89	72	352	70	971	176	18	148	58	1 441	1 793
A. Office of the Under-Secretary-General for Administration and Management	1990-1991	1	-	1	2	4	4	1	-	13	4	23	-	-	-	-	27	40
	(C)	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-
	1992-1993	1	-	1	2	5	3	1	-	13	4	23	-	-	-	-	27	40
B. Office of Human Resources Management	1990-1991	-	1	3	5	12	20	22	12	75	10	98	-	-	-	-	108	183
	(C)	-	-	-	-	1	(1)	1	(1)	-	2	(2)	-	-	-	-	-	-
	1992-1993	-	1	3	5	13	19	23	11	75	12	96	-	-	-	-	108	183

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
C. Office of Programme Planning Budget and Finance	1990-1991	-	1	4	7	14	22	20	13	81	6	90	-	-	-	-	96	177
	(B)	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1	1
	(C)	-	-	-	1	-	-	(1)	-	-	1	(1)	-	-	-	-	-	-
	1992-1993	-	1	4	8	14	22	19	13	81	7	90	-	-	-	-	97	178
D. Office of General Services	1990-1991	-	1	3	7	12	21	19	19	82	15	259	176	18	148	6	622	704
	(B)	-	-	-	1	-	-	-	-	1	-	1	-	-	-	-	1	2
	(C)	-	-	-	-	2	(1)	-	(1)	-	-	-	-	-	-	-	-	-
	1992-1993	-	1	3	8	14	20	19	18	83	15	260	176	18	148	6	623	706
E. Administration, Geneva	1990-1991	-	-	1	3	9	9	15	20	57	20	356	-	-	-	-	376	433
	(C)	-	-	-	-	1	(1)	1	(1)	-	-	-	-	-	-	-	-	-
	1992-1993	-	-	1	3	10	8	16	19	57	20	356	-	-	-	-	376	433
F. Administration, Vienna	1990-1991	-	-	1	1	4	2	3	-	11	5	141	-	-	-	-	146	157
	(B)	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	1
	1992-1993	-	-	1	1	4	3	3	-	12	5	141	-	-	-	-	146	158
G. Administration, Nairobi	1990-1991	-	-	-	1	-	1	2	1	5	-	-	-	-	-	13	13	18
	(D)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39	39	39
	1992-1993	-	-	-	1	-	1	2	1	5	-	-	-	-	-	52	52	57

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
H. Internal audit services	1990-1991	-	-	1	-	3	6	6	10	26	7	5	-	-	-	-	12	38
	1992-1993	-	-	1	-	3	6	6	10	26	7	5	-	-	-	-	12	38
34. SPECIAL EXPENSES	1990-1991	-	-	2	3	5	10	5	4	29	4	32	-	-	-	-	36	65
	(C)	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-
	1992-1993	-	-	2	3	6	9	5	4	29	4	32	-	-	-	-	36	65
A. Jointly financed administrative activities	1990-1991	-	-	2	3	5	10	5	4	29	4	32	-	-	-	-	36	65
	(C)	-	-	-	-	1	(1)	-	-	-	-	-	-	-	-	-	-	-
	1992-1993	-	-	2	3	6	9	5	4	29	4	32	-	-	-	-	36	65
TOTAL	1990-1991	27	19	83	264	654	1 138	1 065	555	3 805	263	3 264	177	233	255	1 798	5 990	9 795
	(B)	-	-	1	3	7	12	10	-	33	-	12	-	-	-	6	18	51
	(C)	-	-	2	7	11	(10)	4	(14)	-	10	(3)	-	-	(7)	-	-	-
	(D)	-	-	1	1	5	5	6	1	19	-	20	-	-	-	50	70	89
	(E)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(F)	-	-	(1)	-	-	(1)	(2)	-	(4)	-	-	-	-	-	-	-	(4)
	(H)	-	-	-	-	1	3	1	-	5	-	-	-	-	-	-	-	5
TOTAL	1992-1993	27	19	86	275	678	1 147	1 084	542	3 858	273	3 293	177	233	248	1 854	6 078	9 936

Annex V (a) (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
INCOME SECTION 3 - SERVICES TO THE PUBLIC	1990-1991	-	-	-	-	2	7	10	8	27	7	126	2	-	-	-	135	162
	(C)	-	-	-	1	2	(3)	-	-	-	2	(2)	-	-	-	-	-	-
	1992-1993	-	-	-	1	4	4	10	8	27	9	124	2	-	-	-	135	162

(B) = New posts.
(C) = Reclassification of existing posts.
(D) = Conversion from temporary posts and temporary assistance to established posts and vice-versa.
(E) = Redeployment of existing posts.
(F) = Abolition of existing posts.
(H) = Transfer from or to extrabudgetary resources.

ANNEX V (b)

Temporary posts authorized for the biennium 1990-1991 and proposed for the biennium 1992-1993 under the regular budget

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
2. GOOD OFFICES AND PEACE-MAKING; PEACE-KEEPING; RESEARCH AND THE COLLECTION OF INFORMATION	1990-1991	-	-	1	1	2	-	-	-	4	-	3	-	-	-	5	8	12
	(G)	-	-	(1)	-	(1)	-	-	-	(2)	-	(2)	-	-	-	-	(2)	(4)
	1992-1993	-	-	-	1	1	-	-	-	2	-	1	-	-	-	5	6	8
C. Representatives of the Secretary-General and special missions	1990-1991	-	-	1	1	2	-	-	-	4	-	3	-	-	-	5	8	12
	(G)	-	-	(1)	-	(1)	-	-	-	(2)	-	(2)	-	-	-	-	(2)	(4)
	1992-1993	-	-	-	1	1	-	-	-	2	-	1	-	-	-	5	6	8
1. Office of the Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia	1990-1991	-	-	-	1	1	-	-	-	2	-	2	-	-	-	-	2	4
	(G)	-	-	-	(1)	(1)	-	-	-	(2)	-	(2)	-	-	-	-	(2)	(4)
	1992-1993	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Office of the Special Representative of the Secretary-General for Coordination of Humanitarian Assistance Programmes to Cambodians	1990-1991	-	-	1	-	-	-	-	-	1	-	-	-	-	-	1	1	2
	(G)	-	-	(1)	1	-	-	-	-	-	-	-	-	-	-	-	-	-
	1992-1993	-	-	-	1	-	-	-	-	1	-	-	-	-	-	1	1	2

Annex V (b) (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
3. Office of the Coordinator of Assistance for the Reconstruction and Development of Lebanon	1990-1991	-	-	-	-	1	-	-	-	1	-	1	-	-	-	4	5	6
	1992-1993	-	-	-	-	1	-	-	-	1	-	1	-	-	-	4	5	6
4. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES	1990-1991	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	1
	(G)	-	-	-	-	-	-	(1)	-	(1)	-	-	-	-	-	-	-	(1)
	1992-1993	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. Office for Political and General Assembly Affairs and Secretariat Services	1990-1991	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	1
	(G)	-	-	-	-	-	-	(1)	-	(1)	-	-	-	-	-	-	-	(1)
	1992-1993	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. DISARMAMENT	1990-1991	-	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
	1992-1993	-	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
A. Policy-making organs: Conference on Disarmament	1990-1991	-	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
	1992-1993	-	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
6. SPECIAL POLITICAL QUESTIONS; REGIONAL COOPERATION; TRUSTEESHIP AND DECOLONIZATION	1990-1991	-	-	-	1	4	1	1	-	7	-	9	-	-	-	-	9	16
	(G)	-	-	-	(1)	(3)	(1)	-	-	(5)	-	(7)	-	-	-	-	(7)	(12)
	1992-1993	-	-	-	-	1	-	1	-	2	-	2	-	-	-	-	2	4

Budget section and organizational unit		Professionals and above									General Service and other categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
C. Programme of work	1990-1991	-	-	-	1	4	1	1	-	7	-	9	-	-	-	-	9	16
	(G)	-	-	-	(1)	(3)	(1)	-	-	(5)	-	(7)	-	-	-	-	(7)	(12)
	1992-1993	-	-	-	-	1	-	1	-	2	-	2	-	-	-	-	2	4
7. ELIMINATION OF APARTHEID	1990-1991	-	-	-	-	-	-	1	-	1	-	1	-	-	-	-	1	2
	1992-1993	-	-	-	-	-	-	1	-	1	-	1	-	-	-	-	1	2
B. Centre against Apartheid	1990-1991	-	-	-	-	-	-	1	-	1	-	1	-	-	-	-	1	2
	1992-1993	-	-	-	-	-	-	1	-	1	-	1	-	-	-	-	1	2
21. SOCIAL DEVELOPMENT AND HUMANITARIAN AFFAIRS	1990-1991	-	-	-	-	1	-	2	-	3	-	1	-	-	-	-	1	4
	(G)	-	-	-	-	(1)	-	(2)	-	(3)	-	(1)	-	-	-	-	(1)	(4)
	1992-1993	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22. INTERNATIONAL DRUG CONTROL	1990-1991	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
	1992-1993	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
23. ECONOMIC COMMISSION FOR AFRICA	1990-1991	-	-	-	-	1	-	1	-	2	-	-	-	-	-	2	2	4
	1992-1993	-	-	-	-	1	-	1	-	2	-	-	-	-	-	2	2	4
24. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC	1990-1991	-	-	-	-	-	1	1	-	2	-	-	-	-	-	1	1	3
	1992-1993	-	-	-	-	-	1	1	-	2	-	-	-	-	-	1	1	3
33. ADMINISTRATION AND MANAGEMENT	1990-1991	-	-	-	-	-	-	-	-	-	-	6	-	-	-	39	45	45
	(G)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(39)	(39)	(39)
	1992-1993	-	-	-	-	-	-	-	-	-	-	6	-	-	-	-	6	6

Annex V (b) (continued)

Budget section and organizational unit		Professionals and above									General Service and other categories						
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Princ level	Other level	Sec. Serv.	Field Serv.	Trade Craft	Local level	Sub-total	Total
E. Administration, Geneva	1990-1991	-	-	-	-	-	-	-	-	-	-	6	-	-	-	-	6	6
	1992-1993	-	-	-	-	-	-	-	-	-	-	6	-	-	-	-	6	6
G. Administration, Nairobi	1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39	39	39
	(G)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(39)	(39)	(39)
	1992-1993	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	1990-1991	1	1	1	2	8	2	7	-	22	-	20	-	-	-	47	67	89
	(G)	-	-	(1)	(1)	(5)	(1)	(3)	-	(11)	-	(10)	-	-	-	(39)	(49)	(60)
TOTAL	1992-1993	1	1	-	1	3	1	4	-	11	-	10	-	-	-	8	18	29
INCOME SECTION 3 - SERVICES TO THE PUBLIC	1990-1991	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2	2
	1992-1993	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2	2

(G) = Abolition of existing posts.

ANNEX VI

Distribution of 1990-1991 appropriations and 1992-1993 estimates by section/organizational unit of the budget and by main object of expenditure

(Thousands of United States dollars)

Expenditure section		Salaries and common staff costs										Travel of representatives
		Established posts	Temporary posts	General temporary assistance	Temporary assistance for meetings	Consultants, expert groups	Other salary items	Overtime	Representation allowance	Other common staff costs	Subtotal	
1. OVERALL POLICY-MAKING, DIRECTION AND COORDINATION	90-91	11 784.5	-	1 580.1	-	-	-	336.0	89.5	4 341.4	18 131.5	3 426.9
	92-93	13 189.6	-	1 776.4	-	-	-	392.9	92.0	4 852.2	20 303.1	3 723.9
A. Policy-making organs	90-91	1 194.6	-	1 528.6	-	-	-	90.6	1.2	495.7	3 310.7	3 426.9
	92-93	1 279.0	-	1 716.9	-	-	-	113.2	1.2	536.4	3 646.7	3 723.9
1. General Assembly	90-91	-	-	1 510.2	-	-	-	73.5	-	-	1 583.7	1 535.0
	92-93	-	-	1 696.2	-	-	-	93.9	-	-	1 790.1	1 431.4
2. Advisory Committee on Administrative and Budgetary Questions (including its secretariat)	90-91	811.5	-	2.8	-	-	-	6.7	1.2	348.4	1 170.6	878.6
	92-93	853.0	-	3.2	-	-	-	7.6	1.2	372.4	1 237.4	1 159.2
3. Committee on Contributions	90-91	-	-	-	-	-	-	-	-	-	-	367.8
	92-93	-	-	-	-	-	-	-	-	-	-	410.4
4. United Nations Board of Auditors (including its secretariat)	90-91	383.1	-	15.6	-	-	-	10.4	-	147.3	556.4	-
	92-93	426.0	-	17.5	-	-	-	11.7	-	164.0	619.2	-
5. United Nations Joint Staff Pension Board	90-91	-	-	-	-	-	-	-	-	-	-	168.7
	92-93	-	-	-	-	-	-	-	-	-	-	186.8
6. Committee for Programme and Coordination	90-91	-	-	-	-	-	-	-	-	-	-	476.8
	92-93	-	-	-	-	-	-	-	-	-	-	536.1
B. Executive direction and management	90-91	10 589.9	-	51.5	-	-	-	245.4	88.3	3 845.7	14 820.8	-
	92-93	11 910.6	-	59.5	-	-	-	279.7	90.8	4 315.8	16 656.4	-
1. The Secretary-General	90-91	311.2	-	-	-	-	-	-	47.5	175.7	534.4	-
	92-93	368.1	-	-	-	-	-	-	50.0	184.0	602.1	-
2. Executive Office of the Secretary-General	90-91	6 363.0	-	16.9	-	-	-	215.2	24.8	2 391.8	9 011.7	-
	92-93	7 260.1	-	19.0	-	-	-	241.7	24.8	2 734.0	10 279.6	-
3. Office of the Director-General, United Nations Office at Geneva	90-91	2 452.8	-	12.8	-	-	-	10.9	8.0	760.4	3 244.9	-
	92-93	2 684.8	-	22.9	-	-	-	11.7	8.0	832.5	3 559.9	-
4. Office of the Director-General, United Nations Office at Vienna	90-91	1 462.9	-	21.8	-	-	-	19.3	8.0	517.8	2 029.8	-
	92-93	1 597.6	-	17.6	-	-	-	26.3	8.0	565.3	2 214.8	-
2. GOOD OFFICES AND PEACE-MAKING; PEACE-KEEPING; RESEARCH AND THE COLLECTION OF INFORMATION	90-91	23 484.6	4 661.7	367.9	-	1 253.6	11 947.2	75.8	34.4	22 166.5	63 991.7	120.5
	92-93	26 492.6	389.4	17.9	-	173.2	12 055.6	87.1	26.0	17 779.8	57 021.6	-
A. Policy-making organs	90-91	-	-	-	-	-	-	-	-	-	-	89.8
	92-93	-	-	-	-	-	-	-	-	-	-	-
B. Peace-keeping operations	90-91	1 799.1	-	4.8	-	-	-	44.3	10.4	692.2	2 550.8	-
	92-93	1 989.6	-	5.4	-	-	-	49.8	10.4	766.1	2 821.3	-

Travel			General operating expenses										
Staff to meetings	Staff on official business	External printing	Other contractual services	Rental and maintenance of premises	Rental of furniture and equipment	Communications	Hospitality	Miscellaneous	Supplies and materials	Acquisition of furniture and equipment	Improvement to premises and new premises	Other	Total
72.6	1 241.4	1 263.5	3 307.8	291.4	182.6	125.2	270.1	-	146.1	494.0	-	1 917.5	30 870.6
46.1	1 381.5	1 406.6	2 984.0	2 192.3	220.1	264.0	285.3	-	198.8	493.1	-	2 362.4	35 861.2
72.6	11.4	1 176.4	3 307.8	-	17.1	-	47.9	-	2.4	19.5	-	1 917.5	13 310.2
46.1	12.8	1 313.7	2 982.5	-	25.9	-	39.4	-	2.8	21.5	-	2 362.4	14 177.7
-	-	1 176.4	-	-	-	-	47.9	-	-	-	-	-	4 343.0
-	-	1 313.7	-	-	-	-	39.4	-	-	-	-	-	4 574.6
25.2	-	-	216.0	-	10.5	-	-	-	2.4	13.0	-	-	2 316.3
46.1	-	-	241.8	-	13.8	-	-	-	2.8	11.5	-	-	2 712.6
-	-	-	-	-	-	-	-	-	-	-	-	-	367.8
-	-	-	-	-	-	-	-	-	-	-	-	-	410.4
-	11.4	-	3 091.8	-	6.6	-	-	-	-	6.5	-	-	3 672.7
-	12.8	-	2 740.7	-	12.1	-	-	-	-	10.0	-	-	3 394.8
-	-	-	-	-	-	-	-	-	-	-	-	1 917.5	2 086.2
-	-	-	-	-	-	-	-	-	-	-	-	2 362.4	2 549.2
47.4	-	-	-	-	-	-	-	-	-	-	-	-	524.2
-	-	-	-	-	-	-	-	-	-	-	-	-	536.1
-	1 230.0	87.1	-	291.4	165.5	125.2	222.2	-	143.7	474.5	-	-	17 560.4
-	1 368.7	92.9	1.5	2 192.3	194.2	264.0	245.9	-	196.0	471.6	-	-	21 683.5
-	443.7	-	-	291.4	-	-	190.7	-	-	36.7	-	-	1 496.9
-	495.1	-	-	2 192.3	-	-	212.0	-	-	40.8	-	-	3 542.3
-	629.9	87.1	-	-	156.4	125.2	3.7	-	138.2	394.6	-	-	10 546.8
-	705.2	92.9	-	-	173.8	264.0	4.1	-	173.4	385.0	-	-	12 078.0
-	82.0	-	-	-	9.1	-	14.6	-	5.5	28.7	-	-	3 384.8
-	88.9	-	-	-	-	-	15.8	20.4	22.6	17.4	-	-	3 725.0
-	74.4	-	-	-	-	-	13.2	-	-	14.5	-	-	2 131.9
-	79.5	-	1.5	-	-	-	14.0	-	-	28.4	-	-	2 338.2
-	4 733.8	-	231.5	1 826.0	10 146.2	1 040.2	10.7	1 059.3	1 220.3	3 125.1	-	-	87 505.2
-	4 561.3	-	-	2 516.5	3 562.5	801.9	14.4	535.3	1 297.6	3 842.6	-	-	74 153.7
-	39.2	-	-	-	-	-	-	2.4	-	-	-	-	131.4
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	41.7	-	-	-	-	-	0.5	-	-	-	-	-	2 593.0
-	46.7	-	-	-	-	-	0.5	-	-	-	-	-	2 868.5

ANNEX VI (continued)

(Thousands of United States dollars)

Expenditure section		Salaries and common staff costs										Travel of representatives
		Established posts	Temporary posts	General temporary assistance	Temporary assistance for meetings	Consultants, expert groups	Other salary items	Overtime	Representation allowance	Other common staff costs	Subtotal	
C. Representatives of the Secretary-General and special missions	90-91	17 708.0	4 661.7	351.9	-	1 253.6	11 947.2	7.9	16.8	19 943.6	55 890.7	30.7
	92-93	19 946.7	389.4	-	-	54.1	12 055.6	3.2	8.4	15 258.7	47 716.1	-
1. Office of the Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia	90-91	176.6	402.5	-	-	-	-	2.8	-	223.2	805.1	-
	92-93	669.8	-	-	-	-	-	3.2	1.2	251.6	925.8	-
2. Office of the Special Representative of the Secretary-General for Coordination of Humanitarian Assistance Programmes to Cambodians	90-91	-	139.0	-	-	-	-	-	1.2	69.4	209.6	-
	92-93	-	156.8	-	-	-	-	-	-	78.1	234.9	-
3. Office of the Coordinator of Assistance for the Reconstruction and Development of Lebanon	90-91	-	208.6	-	-	32.6	-	-	-	67.4	308.6	-
	92-93	-	232.6	-	-	54.1	-	-	-	75.6	362.3	-
4. United Nations Truce Supervision Organization in Palestine	90-91	15 132.1	-	-	-	-	9 873.4	-	6.0	11 041.9	36 053.4	-
	92-93	16 558.0	-	-	-	-	10 968.6	-	6.0	11 976.1	39 508.7	-
5. United Nations Military Observer Group in India and Pakistan	90-91	2 399.3	-	-	-	-	1 009.6	-	1.2	2 589.6	5 999.7	-
	92-93	2 718.9	-	-	-	-	1 087.0	-	1.2	2 877.3	6 684.4	-
6. Other representatives and missions	90-91	-	3 911.6	351.9	-	1 216.1	1 064.2	5.1	8.4	5 952.1	12 509.4	30.7
	92-93	-	-	-	-	-	-	-	-	-	-	-
Personal Representative of the Secretary-General for Iran and Iraq	90-91	-	-	-	-	4.9	-	-	-	-	4.9	-
	92-93	-	-	-	-	-	-	-	-	-	-	-
D. Research and the collection of information	90-91	3 977.5	-	11.2	-	-	-	23.6	7.2	1 530.7	5 550.2	-
	92-93	4 556.3	-	12.5	-	119.1	-	34.1	7.2	1 755.0	6 484.2	-
3. POLITICAL AND SECURITY COUNCIL AFFAIRS	90-91	9 291.6	-	297.6	-	27.8	-	46.6	10.4	3 573.0	13 247.0	70.2
	92-93	10 337.5	-	48.2	-	33.2	-	45.1	10.4	3 978.7	14 453.1	-
A. Policy-making organs	90-91	-	-	-	-	-	-	-	-	-	-	-
	92-93	-	-	-	-	-	-	-	-	-	-	-
B. Department of Political and Security Council Affairs	90-91	9 291.6	-	297.6	-	27.8	-	46.6	10.4	3 573.0	13 247.0	70.2
	92-93	10 337.5	-	48.2	-	33.2	-	45.1	10.4	3 978.7	14 453.1	-
4. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES ...	90-91	6 315.6	102.6	203.8	-	13.8	-	161.5	10.4	2 470.2	9 277.9	846.5
	92-93	7 255.9	-	271.1	-	15.4	-	192.1	10.4	2 796.0	10 540.9	1 086.5
A. Committee on the Exercise of the Inalienable Rights of the Palestinian People	90-91	-	-	-	-	-	-	-	-	-	-	104.4
	92-93	-	-	-	-	-	-	-	-	-	-	116.5

Travel				General operating expenses									
Staff to meetings	Staff on official business	External printing	Other contractual services	Rental and maintenance of premises	Rental of furniture and equipment	Communications	Hospitality	Miscellaneous	Supplies and materials	Acquisition of furniture and equipment	Improvement to premises and new premises	Other	Total
-	4 585.2	-	231.5	1 826.0	10 146.2	1 040.1	9.9	1 056.9	1 209.3	3 125.1	-	-	79 151.6
-	4 421.4	-	-	2 516.5	3 562.5	801.9	13.6	535.3	1 274.7	3 842.6	-	-	64 684.6
-	38.7	-	-	-	2.6	4.8	0.5	1.5	6.4	10.3	-	-	869.9
-	62.7	-	-	-	2.8	5.4	0.5	1.7	4.8	6.1	-	-	1 009.8
-	123.3	-	-	-	-	21.8	-	7.8	4.5	2.2	-	-	369.2
-	107.5	-	-	-	-	33.4	-	11.1	7.2	-	-	-	394.1
-	21.3	-	-	92.8	13.0	20.8	2.2	19.3	26.9	23.5	-	-	528.4
-	23.7	-	-	70.4	19.5	19.5	2.4	21.4	25.9	10.8	-	-	555.9
-	2 642.7	-	-	1 075.3	2 575.3	604.8	4.7	366.5	581.4	1 729.1	-	-	45 633.2
-	3 140.6	-	-	2 024.6	1 675.1	684.0	8.6	407.3	750.2	2 463.6	-	-	50 662.7
-	789.5	-	-	290.2	1 168.4	53.6	1.9	73.4	302.5	577.5	-	-	9 256.7
-	1 086.9	-	-	421.5	1 865.1	59.6	2.1	93.8	486.6	1 362.1	-	-	12 062.1
-	959.4	-	231.5	367.7	6 386.9	334.3	0.6	587.9	287.6	782.5	-	-	22 478.5
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	10.3	-	-	-	-	-	-	0.5	-	-	-	-	15.7
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	67.7	-	-	-	-	-	0.3	-	11.0	-	-	-	5 629.2
-	93.2	-	-	-	-	-	0.3	-	22.9	-	-	-	6 600.6
29.3	215.5	961.9	6.0	-	38.0	23.0	2.1	30.1	19.5	66.6	-	276.9	14 986.1
32.7	174.9	974.7	-	-	91.8	39.3	2.3	-	20.6	141.6	-	345.9	16 276.9
29.3	-	961.2	-	-	-	-	-	-	-	-	-	-	990.5
32.7	-	960.7	-	-	-	-	-	-	-	-	-	-	993.4
-	215.5	0.7	6.0	-	38.0	23.0	2.1	30.1	19.5	66.6	-	276.9	13 995.6
-	174.9	14.0	-	-	91.8	39.3	2.3	-	20.6	141.6	-	345.9	15 283.5
324.1	140.2	19.6	59.5	208.9	-	-	47.8	13.0	24.6	-	-	-	10 962.1
438.1	163.2	22.7	99.6	273.6	-	-	64.1	76.6	27.3	-	-	-	12 792.6
-	-	-	-	-	-	-	-	-	-	-	-	-	104.4
-	-	-	-	-	-	-	-	-	-	-	-	-	116.5

ANNEX VI (continued)

(Thousands of United States dollars)

Expenditure section		Salaries and common staff costs										Travel of representatives
		Established posts	Temporary posts	General temporary assistance	Temporary assistance for meetings	Consultants, expert groups	Other salary items	Overtime	Representation allowance	Other common staff costs	Subtotal	
B. Office for Political and General Assembly Affairs and Secretariat Services	90-91	6 315.6	102.6	203.8	-	13.8	-	161.5	10.4	2 470.2	9 277.9	742.1
	92-93	7 255.9	-	271.1	-	15.4	-	192.1	10.4	2 796.0	10 540.9	970.0
5. DISARMAMENT	90-91	5 611.2	245.0	165.5	-	1 526.0	-	54.9	16.4	2 158.0	9 777.0	165.3
	92-93	6 469.9	271.1	173.0	-	1 234.2	-	61.7	16.4	2 500.0	10 726.3	184.5
A. Policy-making organs: Conference on Disarmament	90-91	-	245.0	-	-	-	-	-	6.0	75.9	326.9	-
	92-93	-	271.1	-	-	-	-	-	6.0	84.1	361.2	-
B. Department for Disarmament Affairs	90-91	5 611.2	-	165.5	-	1 526.0	-	54.9	10.4	2 082.1	9 450.1	165.3
	92-93	6 469.9	-	173.0	-	1 234.2	-	61.7	10.4	2 415.9	10 365.1	184.5
6. SPECIAL POLITICAL QUESTIONS; REGIONAL COOPERATION; TRUSTEESHIP AND DECOLONIZATION	90-91	4 738.1	2 071.0	125.6	2.5	158.9	-	70.6	11.6	3 057.6	10 235.9	728.1
	92-93	5 528.9	393.2	58.6	5.5	113.8	-	62.8	10.4	2 279.6	8 452.9	437.6
A. Policy-making organs	90-91	-	-	-	2.5	-	-	-	-	-	2.5	398.2
	92-93	-	-	-	5.5	-	-	-	-	-	5.6	437.6
B. Executive direction and management	90-91	509.7	-	-	-	108.6	-	-	8.0	196.3	822.6	-
	92-93	564.6	-	-	-	113.8	-	-	8.0	217.6	904.0	-
C. Programme of work	90-91	3 437.7	2 071.0	73.5	-	50.3	-	18.6	3.6	2 556.7	8 211.4	329.9
	92-93	4 078.5	393.2	-	-	-	-	4.3	2.4	1 720.2	6 198.6	-
D. Programme support services	90-91	790.7	-	52.1	-	-	-	52.0	-	304.6	1 199.4	-
	92-93	885.8	-	58.6	-	-	-	58.5	-	341.8	1 344.7	-
7. ELIMINATION OF APARTHEID	90-91	3 186.3	81.0	52.3	-	90.5	88.0	8.6	6.0	1 256.8	4 769.5	640.0
	92-93	3 573.0	173.9	49.8	-	56.2	98.2	18.7	6.0	1 443.3	5 419.1	623.2
A. Apartheid: Special Committee and other bodies	90-91	-	-	-	-	-	-	-	-	-	-	640.0
	92-93	-	-	-	-	-	-	-	-	-	-	623.2
B. Centre against Apartheid	90-91	3 186.3	81.0	52.3	-	90.5	88.0	8.6	6.0	1 256.8	4 769.5	-
	92-93	3 573.0	173.9	49.8	-	56.2	98.2	18.7	6.0	1 443.3	5 419.1	-
8. INTERNATIONAL COURT OF JUSTICE	90-91	3 914.7	-	169.8	1 156.6	-	-	52.6	7.2	3 286.7	8 587.6	-
	92-93	4 307.5	-	178.1	1 316.3	-	-	69.0	7.2	3 684.3	9 562.4	-
9. LEGAL ACTIVITIES	90-91	9 815.0	-	744.0	-	116.4	-	29.0	10.4	3 710.1	14 424.9	1 422.7
	92-93	10 967.9	-	1 120.8	-	251.2	-	42.4	10.4	4 149.1	16 541.8	1 530.1
A. Policy-making organs	90-91	-	-	-	-	-	-	-	-	-	-	1 422.7
	92-93	222.1	-	56.8	-	-	-	0.4	-	85.5	364.8	1 530.1
B. Programme of work	90-91	9 815.0	-	744.0	-	116.4	-	29.0	10.4	3 710.1	14 424.9	-
	92-93	10 745.8	-	1 064.0	-	251.2	-	42.0	10.4	4 063.6	16 177.0	-
10. LAW OF THE SEA AND OCEAN AFFAIRS	90-91	4 517.4	-	26.2	99.2	270.8	-	20.4	9.2	1 859.8	6 803.0	21.0
	92-93	5 060.8	-	29.4	113.8	374.5	-	23.0	9.2	2 095.3	7 706.0	23.9
A. Executive direction and management	90-91	971.2	-	26.2	-	-	-	20.4	9.2	373.8	1 400.8	-
	92-93	1 073.1	-	29.4	-	-	-	23.0	9.2	413.2	1 547.9	-
B. Programme of work	90-91	3 546.2	-	-	99.2	270.8	-	-	-	1 486.0	5 402.2	21.0
	92-93	3 987.7	-	-	113.8	374.5	-	-	-	1 682.1	6 158.1	23.9

Travel			General operating expenses										
Staff to meetings	Staff on official business	External printing	Other contractual services	Rental and maintenance of premises	Rental of furniture and equipment	Communications	Hospitality	Miscellaneous	Supplies and materials	Acquisition of furniture and equipment	Improvement to premises and new premises	Other	Total
324.1	140.2	19.6	59.5	208.9	-	-	47.8	13.0	24.6	-	-	-	10 857.7
438.1	163.2	22.7	99.6	273.6	-	-	64.1	76.6	27.3	-	-	-	12 676.1
301.4	130.3	287.3	-	-	52.5	29.7	5.2	-	61.2	58.6	-	1 478.1	12 346.6
344.6	129.6	319.1	-	-	65.0	33.0	5.6	-	68.3	116.1	-	1 593.3	13 585.4
152.7	-	-	-	-	-	-	-	-	-	-	-	-	479.6
166.6	-	-	-	-	-	-	-	-	-	-	-	-	527.8
148.7	130.3	287.3	-	-	52.5	29.7	5.2	-	61.2	58.6	-	1 478.1	11 867.0
178.0	129.6	319.1	-	-	65.0	33.0	5.6	-	68.3	116.1	-	1 593.3	13 057.6
-	874.4	18.5	90.6	99.5	227.7	164.8	7.6	197.3	339.8	63.4	-	3 063.5	16 111.1
-	622.5	3.4	-	9.4	102.5	37.0	8.8	29.0	18.6	43.7	-	-	9 765.4
-	149.1	10.2	-	26.9	48.0	11.4	-	28.8	6.2	-	-	-	681.3
-	220.0	1.9	-	9.4	44.4	9.8	-	17.0	4.4	-	-	-	750.1
-	403.0	-	-	-	-	-	-	10.6	-	-	-	-	1 236.2
-	362.3	-	-	-	-	-	6.5	-	-	-	-	-	1 272.8
-	322.3	7.0	90.6	72.6	145.4	133.8	5.5	150.1	322.8	1.2	-	3 063.5	12 856.1
-	40.2	-	-	-	19.9	5.5	-	3.3	2.2	-	-	-	6 269.7
-	-	1.3	-	-	34.3	19.6	2.1	7.8	10.8	62.2	-	-	1 337.5
-	-	1.5	-	-	38.2	21.7	2.3	8.7	12.0	43.7	-	-	1 472.8
-	265.9	-	53.1	-	23.9	12.2	2.0	13.6	3.3	21.1	-	1 476.6	7 281.2
-	303							14.5	18.1	31.5	-	1 672.8	8 184.8
-	220.4	-	10.4	-	9.4	5.0	2.0	13.6	-	-	-	1 476.6	2 377.4
-	252.1	-	-	-	2.8	5.5	4.4	14.5	-	-	-	1 672.8	2 575.3
-	45.5	-	42.7	-	14.5	7.2	-	-	3.3	21.1	-	-	4 903.8
-	51.5	-	50.6	-	25.3	13.4	-	-	18.1	31.5	-	-	5 609.5
-	85.5	455.7	3 880.0	1 046.6	105.1	197.2	6.2	8.9	266.0	110.2	-	-	14 749.0
-	110.4	477.9	4 419.5	1 196.4	130.0	236.9	6.7	22.1	246.9	416.4	-	-	16 825.6
319.1	117.0	2 800.7	289.0	-	126.7	13.8	2.1	-	17.3	136.5	-	307.9	19 977.7
349.0	127.9	3 119.3	321.3	-	160.5	31.7	2.3	-	32.5	144.5	-	342.0	22 702.9
319.1	-	680.9	289.0	-	-	-	-	-	-	-	-	-	2 711.7
349.0	-	846.4	289.0	-	3.5	6.1	-	-	0.8	-	-	-	3 389.7
-	117.0	2 119.8	-	-	126.7	13.8	2.1	-	17.3	136.5	-	307.9	17 266.0
-	127.9	2 272.9	32.3	-	157.0	25.6	2.3	-	31.7	144.5	-	342.0	19 313.2
433.2	88.9	89.8	-	590.9	178.9	49.3	19 2	26.4	45.0	26.7	-	-	8 372.3
480.4	93.8	99.8	-	656.4	223.3	63.1	72.1	32.6	53.6	50.1	-	-	9 505.1
38.3	21.3	-	-	-	74.2	24.4	13.5	-	-	14.0	-	-	1 586.5
42.7	23.8	-	-	-	100.1	32.9	15.1	-	-	34.4	-	-	1 796.9
394.9	67.6	89.8	-	590.9	104.7	24.9	5.7	26.4	45.0	12.7	-	-	6 785.8
437.7	70.0	99.8	-	656.4	123.2	30.2	7.0	32.6	53.6	15.7	-	-	7 708.2

ANNEX VI (continued)

(Thousands of United States dollars)

Expenditure section		Salaries and common staff costs										Travel of representatives
		Established posts	Temporary posts	General temporary assistance	Temporary assistance for meetings	Consultants, expert groups	Other salary items	Overtime	Representation allowance	Other common staff costs	Subtotal	
11. DEVELOPMENT AND INTERNATIONAL ECONOMIC COOPERATION	90-91	6 647.9	3 535.2	502.6	935.8	731.5	-	106.9	49.3	3 643.0	16 152.2	1 636.1
	92-93	8 079.3	-	2 892.6	836.9	443.5	97.7	85.6	36.8	2 905.6	15 378.0	296.1
A. Office of the Director-General for Development and International Economic Cooperation	90-91	2 971.1	-	32.2	-	215.9	-	29.3	29.6	1 154.8	4 432.9	-
	92-93	3 910.8	-	35.7	-	214.7	97.7	48.6	30.8	1 531.2	5 869.5	-
B. World Food Council	90-91	3 081.9	-	37.7	935.8	72.0	-	23.5	6.0	984.4	5 141.3	87.4
	92-93	3 509.9	-	50.2	836.9	124.9	-	18.3	6.0	1 120.8	5 667.0	98.6
C. United Nations Conference on Environment and Development	90-91	-	3 535.2	145.0	-	327.2	-	46.0	13.7	1 274.9	5 342.0	500.6
	92-93	-	-	2 800.7	-	103.9	-	15.6	-	-	2 920.2	197.5
D. Regional Commissions New York Office	90-91	594.9	-	5.4	-	-	-	2.7	-	228.9	831.9	-
	92-93	658.6	-	6.0	-	-	-	3.1	-	253.6	921.3	-
E. Policy-making organs (economic and social activities)	90-91	-	-	282.3	-	116.4	-	5.4	-	-	404.1	1 048.1
	92-93	-	-	-	-	-	-	-	-	-	-	-
12. REGULAR PROGRAMME OF TECHNICAL COOPERATION	90-91	-	-	-	-	-	-	-	-	-	-	-
	92-93	-	-	-	-	-	-	-	-	-	-	-
13. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS	90-91	32 887.5	113.4	160.3	-	624.4	-	100.5	18.8	12 626.6	46 531.5	-
	92-93	36 247.3	-	693.5	-	1 263.3	-	112.9	18.8	13 915.2	52 251.0	526.1
14. DEPARTMENT OF TECHNICAL COOPERATION FOR DEVELOPMENT	90-91	17 431.8	-	145.8	-	432.9	-	40.7	11.6	6 559.7	24 622.5	-
	92-93	19 247.4	-	163.7	-	492.0	-	45.6	11.6	7 254.8	27 215.1	-
15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT	90-91	55 337.2	-	722.0	-	2 503.2	-	234.4	23.0	17 206.7	76 026.5	182.1
	92-93	60 899.3	-	605.7	-	2 340.5	-	157.1	22.4	18 933.8	82 958.8	197.7
16. INTERNATIONAL TRADE CENTRE	90-91	-	-	-	-	-	-	-	-	-	-	-
	92-93	-	-	-	-	-	-	-	-	-	-	-
17. UNITED NATIONS ENVIRONMENT PROGRAMME	90-91	5 182.5	-	111.6	1 165.8	399.5	-	99.3	23.6	2 905.2	9 887.5	220.8
	92-93	6 025.2	-	130.2	2 119.8	465.7	-	127.6	23.6	3 404.3	12 296.4	248.7
18. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	90-91	2 556.6	-	1.5	-	273.3	-	4.0	7.2	984.0	3 826.6	363.8
	92-93	2 859.1	-	8.3	-	200.5	-	4.5	7.2	1 101.2	4 180.8	373.6
19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS (HABITAT)	90-91	4 985.6	225.6	98.8	1 097.9	269.9	18.1	31.9	9.2	3 112.1	9 849.1	48.2
	92-93	6 028.1	-	133.9	1 164.1	320.5	9.2	38.6	9.2	3 605.7	11 309.3	14.7
20. UNITED NATIONS CENTRE ON TRANSNATIONAL CORPORATIONS	90-91	6 776.6	-	189.1	-	1 024.0	-	48.9	7.2	2 713.4	10 759.2	131.3
	92-93	7 598.6	-	166.8	-	1 151.2	-	54.9	7.2	3 047.8	12 026.5	146.6
21. SOCIAL DEVELOPMENT AND HUMANITARIAN AFFAIRS	90-91	7 299.9	123.2	288.8	6.5	408.5	-	13.7	2.4	2 590.3	10 733.3	284.1
	92-93	8 490.4	-	687.4	7.0	383.7	-	17.2	2.4	2 959.0	12 547.1	668.5

Travel				General operating expenses									
Staff to meetings	Staff on official business	External printing	Other contractual services	Rental and maintenance of premises	Rental of furniture and equipment	Communications	Hospitality	Miscellaneous	Supplies and materials	Acquisition of furniture and equipment	Improvement to premises and new premises	Other	Total
651.2	787.0	138.7	-	518.6	209.2	337.9	13.8	26.0	103.1	180.2	-	107.0	20 861.0
273.3	789.3	227.2	233.4	574.3	105.5	298.6	23.9	23.4	112.7	43.5	-	120.2	18 499.4
59.6	307.9	7.7	-	-	21.3	30.7	-	-	14.3	38.0	-	-	4 912.4
168.6	440.6	227.2	41.2	-	23.6	47.1	-	14.1	34.5	11.6	-	-	6 878.0
-	278.0	-	-	494.3	37.3	159.8	3.9	-	58.3	21.3	-	107.0	6 388.6
-	312.4	-	192.2	574.3	41.9	179.5	6.8	-	65.7	24.1	-	120.2	7 282.7
-	141.0	-	-	24.3	127.2	138.6	-	26.0	30.5	113.8	-	-	6 444.0
104.7	-	-	-	-	31.1	62.3	15.6	9.3	12.5	-	-	-	3 353.2
-	32.6	-	-	-	8.0	8.8	1.3	-	-	7.1	-	-	889.7
-	36.3	-	-	-	8.9	9.7	1.5	-	-	7.8	-	-	985.5
591.6	27.5	131.0	-	-	15.4	-	8.6	-	-	-	-	-	2 226.3
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	37 503.9	37 503.9
-	-	-	-	-	-	-	-	-	-	-	-	42 851.8	42 851.8
-	401.9	773.4	45.4	-	797.3	80.8	3.7	-	58.5	538.9	-	-	49 231.4
235.6	559.2	1 004.7	50.5	-	838.2	100.7	4.1	-	65.1	320.6	-	-	55 955.8
-	250.2	89.8	-	-	-	16.7	2.0	2.0	-	-	-	-	24 983.2
10.6	279.4	99.8	-	-	47.5	18.7	2.2	2.2	-	-	-	-	27 675.5
-	1 926.9	748.8	-	-	964.8	1 894.2	50.4	186.3	2 023.9	377.3	-	-	84 381.2
-	1 767.4	791.2	-	-	1 041.5	2 044.8	38.1	97.0	2 185.0	658.1	-	-	91 779.6
-	-	-	-	-	-	-	-	-	-	-	-	16 855.7	16 855.7
-	-	-	-	-	-	-	-	-	-	-	-	17 916.2	17 916.2
-	225.2	78.3	91.5	-	289.6	267.1	10.8	12.7	286.4	206.3	-	-	11 576.2
-	270.9	85.6	111.6	-	360.5	325.2	19.3	19.6	360.6	189.8	-	-	14 308.2
104.9	47.0	69.6	28.4	-	11.8	21.7	1.3	-	5.3	10.5	-	-	4 490.9
117.1	52.4	77.3	31.4	-	21.9	45.6	1.5	-	16.9	33.3	-	-	4 951.8
38.5	120.0	92.0	12.4	10.1	37.6	210.3	9.2	21.9	107.0	55.4	-	-	10 611.7
41.5	133.6	111.7	15.2	12.4	45.5	254.3	11.0	25.6	130.1	67.5	-	-	12 172.4
-	377.4	111.1	-	-	129.8	32.7	8.1	3.3	16.4	79.5	-	-	11 649.2
-	431.9	123.5	-	-	144.2	36.4	9.1	3.7	18.2	60.9	-	-	13 001.0
17.9	149.0	204.8	142.0	-	-	-	0.8	-	-	26.4	-	53.3	11 611.6
101.8	165.3	219.0	142.0	-	-	6.3	0.8	6.3	-	104.5	-	53.3	14 014.9

ANNEX VI (continued)

(Thousands of United States dollars)

Expenditure section		Salaries and common staff costs										Travel of representatives
		Established posts	Temporary posts	General temporary assistance	Temporary assistance for meetings	Consultants, expert groups	Other salary items	Overtime	Representation allowance	Other common staff costs	Subtotal	
22. INTERNATIONAL DRUG CONTROL	90-91	5 292.2	532.8	196.5	13.1	834.2	-	18.9	5.2	2 035.1	8 928.0	685.3
	92-93	7 985.7	257.2	209.2	-	785.3	-	20.2	9.2	2 874.9	12 141.7	734.8
23. ECONOMIC COMMISSION FOR AFRICA	90-91	28 810.9	378.0	803.6	1 139.5	621.7	-	175.7	9.2	17 005.8	48 944.4	-
	92-93	33 130.4	283.1	872.8	1 273.0	768.8	-	209.4	9.2	19 115.5	55 662.2	-
24. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC	90-91	23 046.8	199.9	100.6	158.9	448.6	-	175.8	9.2	11 610.4	35 750.2	-
	92-93	25 481.3	223.7	296.7	178.8	478.6	-	197.6	9.2	12 842.7	39 708.6	-
25. ECONOMIC COMMISSION FOR EUROPE	90-91	27 323.8	-	103.5	-	344.1	-	65.0	9.2	8 499.0	36 344.6	-
	92-93	29 863.1	-	111.8	-	349.1	-	45.1	9.2	9 286.6	39 664.9	-
26. ECONOMIC COMMISSION FOR LATIN AMERICA AND THE CARIBBEAN	90-91	31 067.3	-	461.8	292.8	542.2	-	202.1	9.2	15 964.8	48 540.2	-
	92-93	38 567.7	-	559.0	352.6	639.9	-	244.0	9.2	19 914.5	60 286.9	-
27. ECONOMIC AND SOCIAL COMMISSION FOR WESTERN ASIA	90-91	26 232.9	-	57.5	107.4	574.2	-	175.6	9.2	12 461.3	39 618.1	-
	92-93	30 574.2	-	32.4	127.4	698.1	-	212.0	9.2	14 509.2	46 162.5	-
28. HUMAN RIGHTS	90-91	9 567.4	-	1 994.9	-	119.0	596.1	83.7	-	2 934.0	15 295.1	2 368.0
	92-93	12 527.6	-	788.1	-	126.4	643.5	90.3	1.2	3 851.5	18 030.6	2 893.6
29. PROTECTION OF AND ASSISTANCE TO REFUGEES	90-91	41 326.3	-	610.2	-	-	-	153.4	31.6	14 662.9	56 784.4	-
	92-93	45 806.2	-	659.4	-	-	-	165.6	31.6	16 577.1	63 239.9	-
A. Office of the United Nations High Commissioner for Refugees	90-91	29 052.9	-	590.8	-	-	-	153.4	16.4	9 046.8	38 860.3	-
	92-93	31 753.9	-	637.7	-	-	-	165.6	16.4	9 936.7	42 510.3	-
B. United Nations Relief and Works Agency for Palestine Refugees in the Near East	90-91	12 273.4	-	19.4	-	-	-	-	15.2	5 616.1	17 924.1	-
	92-93	14 052.3	-	21.7	-	-	-	-	15.2	6 640.4	20 729.6	-
30. DISASTER RELIEF OPERATIONS	90-91	4 336.5	-	214.5	-	52.3	-	22.1	9.2	1 351.1	5 985.7	-
	92-93	4 852.6	-	232.3	-	18.7	-	24.3	9.2	1 512.2	6 649.3	-
31. PUBLIC INFORMATION	90-91	45 718.2	372.9	813.2	-	-	842.9	335.0	11.6	18 041.7	66 135.5	465.7
	92-93	50 673.7	-	1 066.4	-	-	936.7	373.2	12.8	19 851.7	72 914.5	676.0
A. Department of Public Information, Headquarters	90-91	27 719.8	372.9	392.0	-	-	767.2	193.6	11.6	10 811.3	40 268.4	465.7
	92-93	30 586.3	-	440.4	-	-	907.7	217.4	12.8	11 788.1	43 952.7	596.9
B. Information Service, Geneva	90-91	3 444.4	-	202.8	-	-	-	16.9	-	1 068.0	4 732.1	-
	92-93	3 738.9	-	366.6	-	-	-	18.2	-	1 159.4	5 283.1	-
C. Information Service, Vienna	90-91	1 173.1	-	61.2	-	-	-	17.5	-	409.5	1 661.3	-
	92-93	1 276.6	-	113.4	-	-	-	18.7	-	445.0	1 853.7	-
D. Information centres	90-91	13 380.9	-	131.4	-	-	-	107.0	-	5 752.9	19 372.2	-
	92-93	15 071.9	-	146.0	-	-	-	118.9	-	6 459.2	21 796.0	-
E. Special conferences	90-91	-	-	25.8	-	-	75.7	-	-	-	101.5	-
	92-93	-	-	-	-	-	29.0	-	-	-	29.0	79.1

Travel			General operating expenses										
Staff to meetings	Staff on official business	External printing	Other contractual services	Rental and maintenance of premises	Rental of furniture and equipment	Communications	Hospitality	Miscellaneous	Supplies and materials	Acquisition of furniture and equipment	Improvement to premises and new premises	Other	Total
14.1	224.8	359.4	86.0	-	19.7	-	2.7	-	162.3	57.7	-	-	10 540.0
-	258.5	386.0	86.0	-	21.0	-	2.9	-	173.2	47.8	-	-	13 851.9
428.9	1 446.8	128.3	311.6	1 646.0	635.8	1 331.8	16.1	429.3	1 792.2	2 036.0	-	392.2	59 539.4
562.4	1 418.2	153.1	1 240.5	1 755.9	835.7	1 342.6	19.2	505.6	2 022.7	721.7	-	850.0	67 089.8
277.5	514.5	258.9	184.7	1 964.1	571.5	550.3	13.4	166.3	594.7	639.3	-	-	41 485.4
374.9	585.2	291.0	534.6	2 330.7	737.9	619.0	15.1	232.4	669.2	1 367.4	-	-	47 466.0
83.4	309.9	328.5	-	-	165.5	-	14.7	-	72.7	337.8	-	-	37 657.1
190.7	298.9	356.1	42.4	-	193.1	-	15.9	-	90.4	365.8	-	-	41 218.2
272.0	718.4	154.4	513.3	2 422.7	1 249.6	1 663.7	21.9	319.0	873.2	654.6	[illegible]	-	57 425.4
382.4	863.3	187.5	635.2	3 116.3	1 515.4	2 019.4	26.5	379.6	1 069.2	1 194.1	133.9	-	71 809.7
-	307.8	48.7	277.9	1 556.0	410.2	513.2	11.7	200.8	564.7	553.6	36.8	-	44 099.5
57.3	371.4	58.8	335.4	1 890.8	495.5	619.8	14.1	236.4	682.1	539.8	-	-	51 463.9
534.8	33.6	303.2	122.1	29.8	109.1	13.2	3.5	129.8	34.1	47.9	-	20.0	19 044.2
597.0	36.4	326.8	262.9	32.4	118.0	14.2	3.8	140.0	47.5	115.0	-	1 598.8	24 217.0
-	-	-	-	-	-	-	-	-	-	-	-	-	56 784.4
-	-	-	-	-	-	-	-	-	-	-	-	-	63 239.9
-	-	-	-	-	-	-	-	-	-	-	-	-	38 860.3
-	-	-	-	-	-	-	-	-	-	-	-	-	42 510.3
-	-	-	-	-	-	-	-	-	-	-	-	-	17 924.1
-	-	-	-	-	-	-	-	-	-	-	-	-	20 729.6
-	391.5	-	-	140.5	10.0	4.7	2.4	-	-	61.0	-	720.0	7 315.8
-	424.7	-	-	151.7	10.8	5.0	2.6	-	-	40.8	-	720.0	8 004.9
234.1	671.3	237.1	11 880.6	2 260.8	1 334.6	2 374.[illegible]	241.0	371.3	2 102.4	3 266.2	-	724.4	92 299.9
366.1	699.9	233.9	12 235.7	2 532.3	1 486.9	2 795.9	254.5	340.3	2 430.4	3 336.6	-	690.9	100 993.9
234.1	274.7	237.1	11 241.1	114.1	612.9	1 143.6	72.3	136.2	1 234.9	1 924.7	-	724.4	58 684.2
241.5	240.8	233.9	11 829.9	64.0	675.3	1 248.2	65.3	73.7	1 447.4	1 998.0	-	690.9	63 358.5
-	22.1	-	96.7	-	22.5	-	1.5	-	129.7	214.0	-	-	5 218.6
-	36.9	-	65.3	-	24.3	-	2.5	-	137.5	178.5	-	-	5 728.1
-	12.0	-	75.7	-	-	-	-	-	22.8	55.6	-	-	1 827.4
-	22.0	-	61.5	-	-	-	1.0	-	24.6	46.0	-	-	2 008.8
-	362.5	-	90.6	2 146.7	699.2	1 180.9	167.2	235.1	715.0	1 071.9	-	-	26 041.3
-	400.2	-	163.1	2 468.3	787.3	1 531.9	185.7	266.6	820.9	1 114.1	-	-	29 534.1
-	-	-	376.5	-	-	50.4	-	-	-	-	-	-	528.4
124.6	-	-	115.9	-	-	15.8	-	-	-	-	-	-	364.4

ANNEX VI (continued)

(Thousands of United States dollars)

Expenditure section		Salaries and common staff costs										Travel of representatives
		Established posts	Temporary posts	General temporary assistance	Temporary assistance for meetings	Consultants, expert groups	Other salary items	Overtime	Representation allowance	Other common staff costs	Subtotal	
32. CONFERENCE SERVICES ...	90-91	224 521.8	-	1 886.2	43 470.3	78.6	-	4 470.7	15.2	79 221.4	353 664.2	-
	92-93	247 582.8	-	2 041.1	45 473.1	87.3	-	4 959.3	15.2	87 604.4	387 763.2	-
A. Executive direction and management	90-91	832.4	-	-	-	-	-	-	8.0	320.4	1 160.8	-
	92-93	1 026.8	-	-	-	-	-	-	8.0	395.5	1 430.3	-
B. Programme of work	90-91	221 310.9	-	104.3	7 898.2	-	-	40.5	6.0	78 049.8	307 409.7	-
	92-93	243 922.4	-	155.6	8 686.6	-	-	44.1	6.0	86 263.4	339 078.1	-
C. Programme support	90-91	2 378.5	-	1 781.9	35 572.1	78.6	-	4 430.2	1.2	851.2	45 093.7	-
	92-93	2 633.6	-	1 885.5	36 786.5	87.3	-	4 915.2	1.2	945.5	47 254.8	-
33. ADMINISTRATION AND MANAGEMENT	90-91	146 083.4	1 158.9	4 145.2	1 312.9	206.4	686.0	6 464.5	41.6	54 433.2	214 532.1	-
	92-93	162 807.0	616.8	3 950.5	1 417.3	202.5	762.4	7 267.5	42.8	60 543.5	237 610.3	-
A. Office of the Under-Secretary-General for Administration and Management	90-91	3 496.4	-	1 462.7	-	-	-	28.7	9.2	1 345.6	6 342.6	-
	92-93	3 905.6	-	1 156.1	-	-	-	32.3	9.2	1 503.5	6 606.7	-
B. Office of Human Resources Management	90-91	15 337.2	-	658.2	-	128.3	-	93.0	9.6	6 003.1	22 229.4	-
	92-93	17 115.8	-	739.0	-	142.3	-	110.0	9.6	6 678.2	24 794.9	-
C. Office of Programme Planning, Budget and Finance	90-91	15 452.3	-	67.2	-	68.2	-	128.1	10.8	5 946.4	21 673.0	-
	92-93	17 256.2	-	86.0	-	49.1	-	154.9	10.8	6 647.3	24 204.3	-
D. Office of General Services	90-91	51 161.3	-	396.6	-	-	681.4	4 599.0	9.6	20 733.8	77 581.7	-
	92-93	57 764.5	-	445.5	-	-	756.8	5 097.8	9.6	23 393.9	87 468.1	-
E. Administration, Geneva	90-91	44 860.4	577.8	884.2	1 312.9	-	-	1 132.0	1.2	14 316.2	63 084.7	-
	92-93	48 508.2	616.8	774.6	1 417.3	-	-	1 323.3	1.2	15 502.9	68 144.3	-
F. Administration, Vienna	90-91	11 091.2	-	474.6	-	-	-	402.8	-	3 876.8	15 845.4	-
	92-93	12 227.7	-	506.3	-	-	-	451.1	1.2	4 258.8	17 445.1	-
G. Administration, Nairobi	90-91	614.1	581.1	173.8	-	-	4.6	75.7	-	746.8	2 196.1	-
	92-93	1 511.3	-	212.9	-	-	5.6	92.3	-	943.3	2 765.4	-
H. Internal audit services	90-91	4 070.5	-	27.9	-	9.9	-	5.2	1.2	1 464.5	5 579.2	-
	92-93	4 517.7	-	30.1	-	11.1	-	5.8	1.2	1 615.6	6 181.5	-
34. SPECIAL EXPENSES	90-91	6 465.9	2 369.4	82.4	181.1	203.2	-	19.4	15.6	19 252.0	28 589.0	551.3
	92-93	7 139.2	2 625.7	90.2	201.1	209.0	-	32.5	15.6	22 189.7	32 503.0	656.5
A. Jointly financed administrative activities	90-91	6 465.9	2 369.4	82.4	181.1	203.2	-	19.4	15.6	3 134.5	12 471.5	551.3
	92-93	7 139.2	2 625.7	90.2	201.1	209.0	-	32.5	15.6	3 458.3	13 771.6	656.5
B. After-service health insurance	90-91	-	-	-	-	-	-	-	-	14 422.5	14 422.5	-
	92-93	-	-	-	-	-	-	-	-	17 118.2	17 118.2	-
C. Compensatory payments	90-91	-	-	-	-	-	-	-	-	1 557.3	1 557.3	-
	92-93	-	-	-	-	-	-	-	-	1 613.2	1 613.2	-
D. General insurance	90-91	-	-	-	-	-	-	-	-	-	-	-
	92-93	-	-	-	-	-	-	-	-	-	-	-
E. Bank charges	90-91	-	-	-	-	-	-	-	-	-	-	-
	92-93	-	-	-	-	-	-	-	-	-	-	-
F. Interorganizational security measures	90-91	-	-	-	-	-	-	-	-	137.7	137.7	-
	92-93	-	-	-	-	-	-	-	-	-	-	-

Travel			General operating expenses										
Staff to meetings	Staff on official business	External printing	Other contractual services	Rental and maintenance of premises	Rental of furniture and equipment	Communications	Hospitality	Miscellaneous	Supplies and materials	Acquisition of furniture and equipment	Improvement to premises and new premises	Other	Total
-	184.7	54.3	3 141.2	-	3 137.6	32.0	5.0	-	12 529.0	5 608.4	-	5 986.8	384 343.2
-	205.0	60.4	4 020.4	-	4 186.1	35.5	5.4	-	13 164.7	6 799.9	-	13 492.5	429 733.1
-	108.8	-	-	-	-	32.0	2.2	-	-	-	-	-	1 303.8
-	121.4	-	-	-	-	35.5	2.4	-	-	-	-	-	1 589.6
-	41.1	-	2 144.3	-	1 187.4	-	1.6	-	12 262.1	1 711.5	-	5 986.8	330 744.5
-	49.5	-	2 809.8	-	2 526.7	-	1.7	-	12 864.1	3 730.9	-	13 492.5	374 553.3
-	34.8	54.3	996.9	-	1 950.2	-	1.2	-	266.9	3 896.9	-	-	52 294.9
-	34.1	60.4	1 210.6	-	1 659.4	-	1.3	-	300.6	3 069.0	-	-	53 590.2
-	1 308.4	329.5	12 254.2	92 450.4	13 290.6	30 115.7	26.5	6 799.2	6 601.2	8 392.6	-	6 638.3	392 738.7
-	1 911.0	365.8	13 205.2	101 457.4	15 963.6	31 569.7	30.3	7 398.5	7 571.6	8 836.1	-	9 264.2	435 183.7
-	262.1	-	5 961.1	-	13.1	13.5	0.8	-	-	1 964.3	-	-	14 557.5
-	598.8	-	5 623.7	-	46.9	87.6	0.8	-	43.7	2 499.4	-	-	15 507.6
-	478.9	91.6	3 410.9	22.6	430.7	54.8	4.0	5.0	224.1	297.6	-	-	27 249.6
-	534.6	101.7	4 419.2	14.3	478.6	60.8	4.4	5.5	270.9	297.6	-	-	30 982.5
-	156.1	89.3	-	-	465.0	28.9	4.6	-	-	182.6	-	-	22 599.5
-	182.9	99.1	-	-	517.1	32.0	5.2	-	21.6	104.4	-	-	25 166.6
-	145.3	148.6	745.9	68 753.3	9 588.4	19 587.4	11.1	5 412.6	3 774.0	3 997.2	-	-	189 745.5
-	247.0	165.0	828.6	77 245.0	11 600.3	20 699.7	12.3	6 126.0	4 306.9	3 800.0	-	-	212 498.9
-	58.2	-	2 061.4	14 568.8	1 660.4	8 505.1	3.5	1 233.3	1 841.6	1 415.0	-	2 211.6	96 643.6
-	63.1	-	2 225.1	14 525.2	1 791.6	8 632.8	3.8	1 118.6	1 933.1	1 315.7	-	2 385.4	102 138.7
-	5.8	-	4.7	7 748.2	798.4	1 912.9	1.9	71.8	696.0	481.8	-	4 426.7	31 993.6
-	17.7	-	16.6	7 724.3	1 074.3	2 040.5	2.1	69.8	925.1	698.5	-	6 878.8	36 892.8
-	6.7	-	4.8	1 357.5	311.1	13.1	-	76.5	43.9	37.7	-	-	4 047.4
-	8.0	-	5.6	1 948.6	411.6	16.3	1.1	78.6	54.8	92.4	-	-	5 382.4
-	195.3	-	65.4	-	23.5	-	0.6	-	21.6	16.4	-	-	5 902.0
-	258.9	-	86.4	-	43.2	-	0.6	-	15.5	28.1	-	-	6 614.2
95.3	810.2	28.2	575.4	1 209.6	206.1	147.6	-	1 482.1	38.6	64.0	-	6 782.0	40 579.4
106.4	781.6	11.6	531.7	1 344.8	172.8	162.8	-	1 298.7	57.0	132.8	-	7 274.0	45 030.7
95.3	754.5	28.2	575.4	1 209.6	153.8	147.6	-	33.3	36.7	64.0	-	6 782.0	22 903.2
106.4	781.6	11.6	531.7	1 344.8	172.8	162.8	-	37.0	57.0	132.8	-	7 274.0	25 040.6
-	-	-	-	-	-	-	-	-	-	-	-	-	14 422.5
-	-	-	-	-	-	-	-	-	-	-	-	-	17 118.2
-	-	-	-	-	-	-	-	-	-	-	-	-	1 557.3
-	-	-	-	-	-	-	-	-	-	-	-	-	1 613.2
-	-	-	-	-	-	-	-	1 423.2	-	-	-	-	1 423.2
-	-	-	-	-	-	-	-	1 100.4	-	-	-	-	1 100.4
-	-	-	-	-	-	-	-	25.6	-	-	-	-	25.6
-	-	-	-	-	-	-	-	158.3	-	-	-	-	158.3
-	55.7	-	-	-	52.3	-	-	-	1.9	-	-	-	247.6
-	-	-	-	-	-	-	-	-	-	-	-	-	-

ANNEX VI (continued)

(Thousands of United States dollars)

Expenditure section		Salaries and common staff costs										Travel of representatives
		Established posts	Temporary posts	General temporary assistance	Temporary assistance for meetings	Consultants, expert groups	Other salary items	Overtime	Representation allowance	Other common staff costs	Subtotal	
35. CONSTRUCTION, ALTERATION, IMPROVEMENT AND MAJOR MAINTENANCE	90-91	-	-	-	-	-	-	-	-	-	-	-
	92-93	-	-	-	-	-	-	-	-	-	-	-
36. STAFF ASSESSMENT	90-91	-	-	-	-	-	-	-	-	-	-	-
	92-93	-	-	-	-	-	-	-	-	-	-	-
TOTAL	90-91	841 558.0		17 423.4		14 149.5		13 898.2		357 693.8		14 377.9
	90-91		16 170.6		51 140.3		14 178.3		533.8		a/	
	92-93	945 649.8		20 115.3		13 678.3		15 479.8		393 359.2	b/	15 042.6
	92-93		5 234.1		54 586.8		14 603.3		521.2			
		12.4%	(67.6%)	15.5%	6.7%	(3.3%)	3.0%	11.4%	(2.4%)	10.0%	10.3%	4.6%

a/ 1990-1991 subtotal $1,326,745.9.

b/ 1992-1993 subtotal $1,463,227.8.

	Travel			General operating expenses									
Staff to meetings	Staff on official business	External printing	Other contractual services	Rental and maintenance of premises	Rental of furniture and equipment	Communications	Hospitality	Miscellaneous	Supplies and materials	Acquisition of furniture and equipment	Improvement to premises and new premises	Other	Total
-	-	-	-	-	-	-	-	-	-	-	72 841.3	-	72 841.3
-	-	-	-	-	-	-	-	-	-	-	103 999.9	-	103 999.9
-	-	-	-	-	-	-	-	-	-	-	-	310 460.5	310 460.5
-	-	-	-	-	-	-	-	-	-	-	-	326 894.9	326 894.9
4 232.3	19 099.4	10 434.0	37 584.2	108 271.9	34 662.0	41 263.8	832.0	11 498.6	30 108.8	27 296.2	72 900.5	394 764.6	2 134 072.1
5 107.7	19 972.5	11 594.5	41 589.1	122 043.6	32 945.4	43 840.3	916.3	11 416.4	32 848.9	30 255.6	104 133.8	428 043.2	2 362 977.7
20.7%	4.6%	11.1%	10.7%	12.7%	(5.0%)	6.2%	10.1%	(0.7%)	9.1%	10.8%	42.8%	8.4%	10.7%

ANNEX VII

Analysis of the distribution of resources in terms of the medium-term plan for the period 1992-1997

(a) Analysis of rates of real growth of the 1992-1993 regular budget proposals by sector and programme

(Thousands of United States dollars)

Sector/programme	1990-1991 appropriation	Adjusted real growth at 1991 rates	Rate of real growth	1992-1993 proposed estimates
A. OVERALL POLICY-MAKING				
02. POLITICAL AND SECURITY COUNCIL AFFAIRS	1 065.6	(99.0)	(9.04%)	1 077.2
04. SPECIAL POLITICAL QUESTIONS, TRUSTEESHIP AND DECOLONIZATION	1 537.8	(14.8)	(2.09%)	750.1
06. ELIMINATION OF APARTHEID	2 377.4	(19.4)	(0.78%)	2 575.3
07. DISARMAMENT	479.6	-	-	527.8
09. INTERNATIONAL LAW	2 711.7	324.2	11.88%	3 389.7
16. ENVIRONMENT	1 226.8	388.3	31.65%	2 263.0
17. SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	411.4	(30.0)	(7.07%)	426.7
22. HUMAN SETTLEMENTS	1 141.6	-	-	1 214.4
23. TRANSNATIONAL CORPORATIONS	131.3	-	-	146.6
25. GLOBAL SOCIAL ISSUES AND POLICIES	-	-	-	57.6
27. ADVANCEMENT OF WOMEN	-	-	-	1 187.5
28. INTERNATIONAL DRUG CONTROL	779.7	-	-	820.8
29. CRIME PREVENTION AND CRIMINAL JUSTICE	-	-	-	99.3
30. REGIONAL COOPERATION FOR DEVELOPMENT IN AFRICA	504.7	-	-	601.7
31. REGIONAL COOPERATION FOR DEVELOPMENT IN ASIA AND THE PACIFIC	524.7	-	-	524.7
33. REGIONAL COOPERATION FOR DEVELOPMENT IN LATIN AMERICA AND THE CARIBBEAN	776.3	15.0	1.82%	959.1
34. REGIONAL COOPERATION FOR DEVELOPMENT IN WESTERN ASIA	107.4	-	-	127.4
35. PROMOTION AND PROTECTION OF HUMAN RIGHTS	5 634.4	(1 240.0)	(21.62%)	4 752.7
46. ACTIVITIES NOT DISTRIBUTED TO MAJOR PROGRAMMES	15 514.1	(264.0)	(1.95%)	14 177.7
Subtotal	34 924.5	(939.7)	(2.87%)	35 154.6
B. EXECUTIVE DIRECTION AND MANAGEMENT				
01. GOOD OFFICES AND PEACE-MAKING; PEACE-KEEPING; RESEARCH AND THE COLLECTION OF INFORMATION	2 361.1	-	-	2 613.1
02. POLITICAL AND SECURITY COUNCIL AFFAIRS	1 717.8	239.9	13.53%	2 137.0
03. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES	-	31.2	2.81%	1 202.8
04. SPECIAL POLITICAL QUESTIONS, TRUSTEESHIP AND DECOLONIZATION	1 236.2	6.0	0.50%	1 272.8
10. LAW OF THE SEA AND OCEAN AFFAIRS	1 586.5	38.8	2.33%	1 796.9
11. OVERALL ISSUES AND POLICIES, INCLUDING COORDINATION	4 912.4	261.6	5.16%	5 544.2
16. ENVIRONMENT	2 938.8	(191.8)	(6.33%)	3 104.4
17. SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	630.1	-	-	696.3
22. HUMAN SETTLEMENTS	1 602.8	-	-	1 836.3
28. INTERNATIONAL DRUG CONTROL	83.5	-	-	-
30. REGIONAL COOPERATION FOR DEVELOPMENT IN AFRICA	4 203.9	140.2	3.72%	4 194.2
31. REGIONAL COOPERATION FOR DEVELOPMENT IN ASIA AND THE PACIFIC	2 509.5	(145.6)	(5.66%)	2 649.1
32. REGIONAL COOPERATION FOR DEVELOPMENT IN EUROPE	1 976.8	747.3	37.42%	2 950.7

Annex VII (a) (continued)

(Thousands of United States dollars)

Sector/programme	1990-1991 appropriation	Adjusted real growth at 1991 rates	Rate of real growth	1992-1993 proposed estimates
33. REGIONAL COOPERATION FOR DEVELOPMENT IN LATIN AMERICA AND THE CARIBBEAN	3 651.7	34.6	0.88%	4 399.2
34. REGIONAL COOPERATION FOR DEVELOPMENT IN WESTERN ASIA	3 281.5	-	-	3 826.4
35. PROMOTION AND PROTECTION OF HUMAN RIGHTS	1 333.7	22.4	1.64%	1 331.2
36. INTERNATIONAL PROTECTION OF AND ASSISTANCE TO REFUGEES	7 018.3	(4 717.4)	(66.78%)	2 540.1
37. DISASTER RELIEF AND MITIGATION, AND SPECIAL EMERGENCY PROGRAMMES	2 380.5	(1 056.1)	(43.68%)	1 464.6
38. PUBLIC INFORMATION	3 328.6	(186.0)	(5.34%)	3 486.4
39. CONFERENCE AND LIBRARY SERVICES	110.6	-	-	585.0
40. ADMINISTRATIVE DIRECTION AND MANAGEMENT	6 386.1	90.1	1.29%	7 546.4
43. GENERAL SERVICES	2 704.2	5 456.4	196.16%	8 682.0
46. ACTIVITIES NOT DISTRIBUTED TO MAJOR PROGRAMMES	36 838.1	(377.3)	(1.00%)	41 438.9
Subtotal	92 792.7	394.3	0.41%	105 298.0
C. PROGRAMMES OF ACTIVITY				
01. GOOD OFFICES AND PEACE-MAKING; PEACE-KEEPING; RESEARCH AND THE COLLECTION OF INFORMATION	85 144.1	1 339.3	2.07%	71 540.6
02. POLITICAL AND SECURITY COUNCIL AFFAIRS	9 646.3	74.9	0.78%	10 135.4
04. SPECIAL POLITICAL QUESTIONS, TRUSTEESHIP AND DECOLONIZATION	10 494.9	-	-	6 269.7
05. QUESTION OF PALESTINE	3 584.5	320.4	8.57%	4 327.9
06. ELIMINATION OF APARTHEID	4 903.8	112.4	2.16%	5 609.5
07. DISARMAMENT	11 867.0	82.4	0.69%	13 057.6
08. PEACEFUL USES OF OUTER SPACE	2 660.8	93.2	3.34%	3 043.8
09. INTERNATIONAL LAW	17 266.0	(475.7)	(2.82%)	19 313.2
10. LAW OF THE SEA AND OCEAN AFFAIRS	6 785.8	60.8	0.85%	7 708.2
11. OVERALL ISSUES AND POLICIES, INCLUDING COORDINATION	6 388.6	22.2	0.33%	7 282.7
12. GLOBAL DEVELOPMENT ISSUES AND POLICIES	25 867.8	599.7	2.21%	29 491.9
13. INTERNATIONAL TRADE	61 087.7	(1 416.5)	(2.31%)	64 426.1
14. DEVELOPMENT FINANCE, RESOURCE FLOWS AND EXTERNAL DEBT	10 336.4	588.0	5.64%	11 907.3
15. LEAST-DEVELOPED, LAND-LOCKED AND ISLAND DEVELOPING COUNTRIES, AND SPECIAL PROGRAMMES	6 871.5	319.8	4.16%	8 678.9
16. ENVIRONMENT	3 822.4	-	-	4 358.0
17. SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	3 393.3	(62.8)	(1.76%)	3 696.8
18. POPULATION	6 333.5	167.1	2.51%	8 744.4
19. NATURAL RESOURCES	7 134.1	-	-	7 948.3
20. ENERGY	6 676.8	181.8	2.68%	7 402.6
21. PUBLIC ADMINISTRATION AND FINANCE	7 205.0	-	-	8 018.1
22. HUMAN SETTLEMENTS	7 399.2	(63.4)	(0.81%)	8 563.4
23. TRANSNATIONAL CORPORATIONS	11 764.3	93.2	0.76%	13 130.9
24. STATISTICS	20 229.4	142.0	0.68%	22 084.6
25. GLOBAL SOCIAL ISSUES AND POLICIES	5 575.3	70.3	2.28%	3 415.5
26. INTEGRATION OF SOCIAL GROUPS	-	(9.1)	(0.36%)	2 735.7

Annex VII (a) (continued)

(Thousands of United States dollars)

Sector/programme	1990-1991 appropriation	Adjusted real growth at 1991 rates	Rate of real growth	1992-1993 proposed estimates
27. ADVANCEMENT OF WOMEN	4 530.2	-	-	4 499.0
28. INTERNATIONAL DRUG CONTROL	9 676.8	607.4	5.31%	13 031.1
29. CRIME PREVENTION AND CRIMINAL JUSTICE	2 553.1	71.8	2.51%	3 185.6
30. REGIONAL COOPERATION FOR DEVELOPMENT IN AFRICA	34 697.7	704.6	1.98%	40 103.9
31. REGIONAL COOPERATION FOR DEVELOPMENT IN ASIA AND THE PACIFIC	21 718.6	162.4	0.73%	24 370.2
32. REGIONAL COOPERATION FOR DEVELOPMENT IN EUROPE	32 117.9	722.8	2.23%	35 669.7
33. REGIONAL COOPERATION FOR DEVELOPMENT IN LATIN AMERICA AND THE CARIBBEAN	27 587.7	543.5	1.86%	33 092.4
34. REGIONAL COOPERATION FOR DEVELOPMENT IN WESTERN ASIA	21 595.3	-	-	25 289.2
35. PROMOTION AND PROTECTION OF HUMAN RIGHTS	13 089.9	3 359.4	24.88%	19 227.6
36. INTERNATIONAL PROTECTION OF AND ASSISTANCE TO REFUGEES	22 914.4	23 884.6	100.39%	50 780.8
37. DISASTER RELIEF AND MITIGATION, AND SPECIAL EMERGENCY PROGRAMMES	4 366.8	1 262.9	28.70%	5 943.7
38. PUBLIC INFORMATION	84 516.0	1 031.5	1.20%	93 020.3
39. CONFERENCE AND LIBRARY SERVICES	330 633.9	2 636.2	0.77%	373 968.3
41. HUMAN RESOURCES MANAGEMENT	40 656.1	673.6	1.60%	45 445.5
42. PROGRAMME PLANNING, BUDGET AND FINANCE	32 607.1	254.5	0.74%	36 709.9
43. GENERAL SERVICES	289 019.9	(5 990.6)	(2.00%)	313 840.7
45. AFRICA: CRITICAL ECONOMIC SITUATION, RECOVERY AND DEVELOPMENT	-	892.6	-	607.0
46. ACTIVITIES NOT DISTRIBUTED TO MAJOR PROGRAMMES	42 580.0	422.1	1.14%	42 472.1
Subtotal	1 357 299.9	33 479.3	2.46%	1 514 148.1
D. PROGRAMME SUPPORT				
01. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES	7 273.2	270.1	4.15%	7 145.4
04. SPECIAL POLITICAL QUESTIONS, TRUSTEESHIP AND DECOLONIZATION	2 842.2	10.4	0.76%	1 472.8
16. ENVIRONMENT	3 588.2	352.4	9.42%	4 582.8
17. SCIENCE AND TECHNOLOGY FOR DEVELOPMENT	56.1	64.2	111.07%	132.0
22. HUMAN SETTLEMENTS	1 452.5	393.0	34.64%	1 765.0
23. TRANSNATIONAL CORPORATIONS	232.3	50.0	20.60%	334.3
28. INTERNATIONAL DRUG CONTROL	-	-	-	-
30. REGIONAL COOPERATION FOR DEVELOPMENT IN AFRICA	56 803.1	(494.9)	(0.89%)	61 132.3
31. REGIONAL COOPERATION FOR DEVELOPMENT IN ASIA AND THE PACIFIC	19 430.7	861.4	4.21%	23 488.4
32. REGIONAL COOPERATION FOR DEVELOPMENT IN EUROPE	3 914.4	(975.0)	(26.00%)	2 975.1
33. REGIONAL COOPERATION FOR DEVELOPMENT IN LATIN AMERICA AND THE CARIBBEAN	28 141.9	(158.2)	(0.51%)	36 662.3
34. REGIONAL COOPERATION FOR DEVELOPMENT IN WESTERN ASIA	22 697.1	-	-	26 547.5
36. INTERNATIONAL PROTECTION OF AND ASSISTANCE TO REFUGEES	26 851.7	(17 844.0)	(65.70%)	9 919.0
37. DISASTER RELIEF AND MITIGATION, AND SPECIAL EMERGENCY PROGRAMMES	568.5	30.0	5.77%	596.6
38. PUBLIC INFORMATION	4 455.3	11.1	0.26%	4 487.2
39. CONFERENCE AND LIBRARY SERVICES	20 614.2	(466.7)	(2.34%)	20 623.9
40. ADMINISTRATIVE DIRECTION AND MANAGEMENT	15 243.6	118.1	1.93%	16 236.4

Annex VII (a) (continued)

(Thousands of United States dollars)

Sector/programme	1990-1991 appropriation	Adjusted real growth at 1991 rates	Rate of real growth	1992-1993 proposed estimates
43. GENERAL SERVICES	6 121.7	29.4	0.46%	6 722.8
45. AFRICA: CRITICAL ECONOMIC SITUATION, RECOVERY AND DEVELOPMENT	-	904.7	-	726.8
46. ACTIVITIES NOT DISTRIBUTED TO MAJOR PROGRAMMES	44 750.6	893.8	1.93%	51 125.2
Subtotal	265 037.3	(15 950.2)	(6.19%)	276 675.8
E. OTHER ACTIVITIES				
30. REGIONAL COOPERATION FOR DEVELOPMENT IN AFRICA	402.2	-	-	455.0
31. REGIONAL COOPERATION FOR DEVELOPMENT IN ASIA AND THE PACIFIC	313.7	-	-	351.4
46. ACTIVITIES NOT DISTRIBUTED TO MAJOR PROGRAMMES	383 301.8	1 985.7	0.61%	430 894.8
Subtotal	384 017.7	1 985.7	0.61%	431 701.2
Grand total	2 134 072.1	18 969.4	0.91%	2 362 977.7

ANNEX VII

(b) Analysis of rates of real growth of the 1992-1993 regular budget proposals by major programme/programme/sector

(Thousands of United States dollars)

Major programme and sector	1990-1991 appropriation	Adjusted real growth at 1991 rates	Rate of real growth	1992-1993 proposed estimates
I. MAINTENANCE OF PEACE AND SECURITY, DISARMAMENT AND DECOLONIZATION				
01. GOOD OFFICES AND PEACE-MAKING; PEACE-KEEPING; RESEARCH AND THE COLLECTION OF INFORMATION				
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Good offices and peace-making; peace-keeping; research and the collection of information	2 361.1	-	-	2 613.1
	2 361.1	-	-	2 613.1
C. PROGRAMMES OF ACTIVITY				
Good offices and peace-making; peace-keeping; research and the collection of information	85 144.1	1 339.3	2.07%	71 540.6
	85 144.1	1 339.3	2.07%	71 540.6
Total, programme 1	87 505.2	1 339.3	2.00%	74 153.7
02. POLITICAL AND SECURITY COUNCIL AFFAIRS				
A. OVERALL POLICY-MAKING				
Political and Security Council affairs	961.2	(99.0)	(10.03%)	960.7
	961.2	(99.0)	(10.03%)	960.7
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Political and Security Council affairs	1 717.8	239.9	13.53%	2 137.0
	1 717.8	239.9	13.53%	2 137.0
C. PROGRAMMES OF ACTIVITY				
Political and Security Council affairs	9 646.3	74.9	0.78%	10 135.4
	9 646.3	74.9	0.78%	10 135.4
Total, programme 2	12 325.3	215.8	1.75%	13 233.1
03. POLITICAL AND GENERAL ASSEMBLY AFFAIRS AND SECRETARIAT SERVICES				
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Political and General Assembly affairs and Secretariat services	-	31.2	2.81%	1 202.8
	-	31.2	2.81%	1 202.8
D. PROGRAMME SUPPORT				
Political and General Assembly affairs and Secretariat services	7 273.2	270.1	4.15%	7 145.4
	7 273.2	270.1	4.15%	7 145.4
Total, programme 3	7 273.2	301.3	3.95%	8 348.2
04. SPECIAL POLITICAL QUESTIONS, TRUSTEESHIP AND DECOLONIZATION				
A. OVERALL POLICY-MAKING				
Special political questions; regional cooperation; trusteeship and decolonization	1 537.8	(14.8)	(2.09%)	750.1
	1 537.8	(14.8)	(2.09%)	750.1
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Special political questions; regional cooperation; trusteeship and decolonization	1 236.2	6.0	0.50%	1 272.8
	1 236.2	6.0	0.50%	1 272.8
C. PROGRAMMES OF ACTIVITY				
Special political questions; regional cooperation; trusteeship and decolonization	10 494.9	-	-	6 269.7
	10 494.9	-	-	6 269.7
D. PROGRAMME SUPPORT				
Special political questions; regional cooperation; trusteeship and decolonization	2 842.2	10.4	0.76%	1 472.8
	2 842.2	10.4	0.76%	1 472.8
Total, programme 4	16 111.1	1.6	0.01%	9 765.4
05. QUESTION OF PALESTINE				
A. OVERALL POLICY-MAKING				
Committee on the Exercise of the Inalienable Rights of the Palestinian People	104.4	-	-	116.5
	104.4	-	-	116.5
C. PROGRAMMES OF ACTIVITY				
Division for Palestinian Rights	3 584.5	320.4	8.57%	4 327.9
	3 584.5	320.4	8.57%	4 327.9
Total, programme 5	3 688.9	320.4	8.33%	4 444.4
06. ELIMINATION OF APARTHEID				
A. OVERALL POLICY-MAKING				
Special Committee against Apartheid	2 377.4	(19.4)	(0.78%)	2 575.3
	2 377.4	(19.4)	(0.78%)	2 575.3
C. PROGRAMMES OF ACTIVITY				
Centre against Apartheid	4 903.8	112.4	2.16%	5 609.5
	4 903.8	112.4	2.16%	5 609.5
Total, programme 6	7 281.2	93.0	1.21%	8 184.8

Annex VII (b) (continued)

(Thousands of United States dollars)

Major programme and sector	1990-1991 appropriation	Adjusted real growth at 1991 rates	Rate of real growth	1992-1993 proposed estimates
07. DISARMAMENT				
A. OVERALL POLICY-MAKING				
Conference on Disarmament	479.6	-	-	527.8
	479.6	-	-	527.8
C. PROGRAMMES OF ACTIVITY				
Department for Disarmament Affairs	11 867.0	82.4	0.69%	13 057.6
	11 867.0	82.4	0.69%	13 057.6
Total, programme 7	12 346.6	82.4	0.66%	13 585.4
08. PEACEFUL USES OF OUTER SPACE				
C. PROGRAMMES OF ACTIVITY				
Outer Space Affairs Division	2 660.8	93.2	3.34%	3 043.8
	2 660.8	93.2	3.34%	3 043.8
Total, programme 8	2 660.8	93.2	3.34%	3 043.8
Total, major programme I	149 192.3	2 447.0	1.99%	134 758.8
II. IMPLEMENTATION, CODIFICATION AND PROGRESSIVE DEVELOPMENT OF INTERNATIONAL LAW				
09. INTERNATIONAL LAW				
A. OVERALL POLICY-MAKING				
International Law Commission and United Nations Commission on International Trade Law	2 711.7	324.2	11.88%	3 389.7
	2 711.7	324.2	11.88%	3 389.7
C. PROGRAMMES OF ACTIVITY				
Legal activities	17 266.0	(475.7)	(2.82%)	19 313.2
	17 266.0	(475.7)	(2.82%)	19 313.2
Total, programme 9	19 977.7	(151.5)	(0.77%)	22 702.9
10. LAW OF THE SEA AND OCEAN AFFAIRS				
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Special Representative of the Secretary-General for the Law of the Sea	1 586.5	38.8	2.33%	1 796.9
	1 586.5	38.8	2.33%	1 796.9
C. PROGRAMMES OF ACTIVITY				
Law of the sea and ocean affairs	6 785.8	60.8	0.85%	7 708.2
	6 785.8	60.8	0.85%	7 708.2
Total, programme 10	8 372.3	99.6	1.13%	9 505.1
Total, major programme II	28 350.0	(51.9)	(0.18%)	32 208.0
III. INTERNATIONAL COOPERATION FOR ECONOMIC AND SOCIAL DEVELOPMENT				
11. OVERALL ISSUES AND POLICIES, INCLUDING COORDINATION				
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Development and international economic cooperation	4 912.4	261.6	5.16%	5 544.2
	4 912.4	261.6	5.16%	5 544.2
C. PROGRAMMES OF ACTIVITY				
Development and international economic cooperation	6 388.6	22.2	0.33%	7 282.7
	6 388.6	22.2	0.33%	7 282.7
Total, programme 11	11 301.0	283.8	2.43%	12 826.9
45. AFRICA: CRITICAL ECONOMIC SITUATION, RECOVERY AND DEVELOPMENT				
C. PROGRAMMES OF ACTIVITY				
Development and international economic cooperation	-	892.6	-	607.0
	-	892.6	-	607.0
D. PROGRAMME SUPPORT				
Development and international economic cooperation	-	904.7	-	726.8
	-	904.7	-	726.8
Total, programme 45	-	1 797.3	-	1 333.8
Total, major programme III	11 301.0	2 081.1	17.87%	14 160.7
IV. INTERNATIONAL ECONOMIC COOPERATION FOR DEVELOPMENT				
12. GLOBAL DEVELOPMENT ISSUES AND POLICIES				
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	8 219.0	-	-	9 159.1
Department of International Economic and Social Affairs	16 982.0	599.7	3.34%	19 596.2
Department of Technical Cooperation for Development	666.8	-	-	736.6
Total, programme 12	25 867.8	599.7	2.21%	29 491.9
13. INTERNATIONAL TRADE				
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	1 121.0	-	-	1 211.1
United Nations Conference on Trade and Development	43 111.0	(1 589.1)	(3.65%)	45 298.8
International Trade Centre	16 855.7	172.6	1.03%	17 916.2
Total, programme 13	61 087.7	(1 416.5)	(2.31%)	64 426.1

Annex VII (b) (continued)

(Thousands of United States dollars)

Major programme and sector	1990-1991 appropriation	Adjusted real growth at 1991 rates	Rate of real growth	1992-1993 proposed estimates
14. DEVELOPMENT FINANCE, RESOURCE FLOWS AND EXTERNAL DEBT				
C. PROGRAMMES OF ACTIVITY				
United Nations Conference on Trade and Development	10 336.4	588.0	5.68%	11 907.3
Total, programme 14	10 336.4	588.0	5.68%	11 907.3
15. LEAST-DEVELOPED, LAND-LOCKED AND ISLAND DEVELOPING COUNTRIES, AND SPECIAL PROGRAMMES				
C. PROGRAMMES OF ACTIVITY				
United Nations Conference on Trade and Development	6 871.5	319.8	4.16%	8 678.9
Total, programme 15	6 871.5	319.8	4.16%	8 678.9
16. ENVIRONMENT				
A. OVERALL POLICY-MAKING				
United Nations Environment Programme	1 226.8	388.3	31.65%	2 261.0
	1 226.8	388.3	31.65%	2 261.0
B. EXECUTIVE DIRECTION AND MANAGEMENT				
United Nations Environment Programme	2 938.8	(191.8)	(6.53%)	3 104.4
	2 938.8	(191.8)	(6.53%)	3 104.4
C. PROGRAMMES OF ACTIVITY				
United Nations Environment Programme	3 822.4	-	-	4 158.0
	3 822.4	-	-	4 158.0
D. PROGRAMME SUPPORT				
United Nations Environment Programme	3 588.2	352.4	9.42%	4 582.8
	3 588.2	352.4	9.42%	4 582.8
Total, programme 16	11 576.2	548.9	4.58%	14 308.2
17. SCIENCE AND TECHNOLOGY FOR DEVELOPMENT				
A. OVERALL POLICY-MAKING				
Centre for Science and Technology for Development	411.4	(30.0)	(7.07%)	426.7
	411.4	(30.0)	(7.07%)	426.7
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Centre for Science and Technology for Development	630.1	-	-	696.3
	630.1	-	-	696.3
C. PROGRAMMES OF ACTIVITY				
Centre for Science and Technology for Development	3 393.3	(62.8)	(1.76%)	3 696.8
	3 393.3	(62.8)	(1.76%)	3 696.8
D. PROGRAMME SUPPORT				
Centre for Science and Technology for Development	56.1	64.2	111.07%	132.0
	56.1	64.2	111.07%	132.0
Total, programme 17	4 490.9	(28.6)	(0.60%)	4 951.8
18. POPULATION				
C. PROGRAMMES OF ACTIVITY				
Department of International Economic and Social Affairs	6 333.5	167.1	2.51%	8 744.4
Total, programme 18	6 333.5	167.1	2.51%	8 744.4
19. NATURAL RESOURCES				
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	4 203.7	-	-	4 702.7
Department of Technical Cooperation for Development	2 930.4	-	-	3 245.6
Total, programme 19	7 134.1	-	-	7 948.3
20. ENERGY				
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	2 569.4	-	-	2 874.5
Department of International Economic and Social Affairs	2 194.8	181.8	8.63%	2 412.4
Department of Technical Cooperation for Development	1 912.6	-	-	2 115.7
Total, programme 20	6 676.8	181.8	2.68%	7 402.6
21. PUBLIC ADMINISTRATION AND FINANCE				
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	2 898.0	-	-	3 241.1
Department of Technical Cooperation for Development	4 307.0	-	-	4 777.0
Total, programme 21	7 205.0	-	-	8 018.1
22. HUMAN SETTLEMENTS				
A. OVERALL POLICY-MAKING				
United Nations Centre for Human Settlements (Habitat)	1 141.6	-	-	1 214.4
	1 141.6	-	-	1 214.4
B. EXECUTIVE DIRECTION AND MANAGEMENT				
United Nations Centre for Human Settlements (Habitat)	1 602.8	-	-	1 836.3
	1 602.8	-	-	1 836.3
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	984.4	-	-	1 206.7
United Nations Centre for Human Settlements (Habitat)	6 414.8	(63.4)	(0.94%)	7 356.7
	7 399.2	(63.4)	(0.81%)	8 563.4

Annex VII (b) (continued)

(Thousands of United States dollars)

Major programme and sector	1990-1991 appropriation	Adjusted real growth at 1991 rates	Rate of real growth	1992-1993 proposed estimates
D. PROGRAMME SUPPORT				
United Nations Centre for Human Settlements (Habitat)	1 452.5	193.0	14.64%	1 765.0
	1 452.5	193.0	14.64%	1 765.0
Total, programme 22	11 596.1	329.6	2.81%	13 379.1
23. TRANSNATIONAL CORPORATIONS				
A. OVERALL POLICY-MAKING				
United Nations Centre on Transnational Corporations	131.3	-	-	146.6
	131.3	-	-	146.6
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	246.4	-	-	276.5
United Nations Centre on Transnational Corporations	11 517.9	93.2	0.77%	12 854.4
	11 764.3	93.2	0.76%	13 130.9
D. PROGRAMME SUPPORT				
Economic Commission for Africa	232.3	50.0	20.60%	334.3
	232.3	50.0	20.60%	334.3
Total, programme 23	12 127.9	143.2	1.13%	13 611.8
24. STATISTICS				
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	1 203.4	-	-	1 344.3
Department of International Economic and Social Affairs	19 026.0	142.0	0.73%	20 740.3
Total, programme 24	20 229.4	142.0	0.68%	22 084.6
Total, major programme IV	191 533.3	1 575.0	0.80%	214 953.1
V. INTERNATIONAL COOPERATION FOR SOCIAL DEVELOPMENT				
25. GLOBAL SOCIAL ISSUES AND POLICIES				
A. OVERALL POLICY-MAKING				
Social development and humanitarian affairs	-	-	-	57.6
	-	-	-	57.6
C. PROGRAMMES OF ACTIVITY				
Social development and humanitarian affairs	5 575.3	70.3	2.28%	3 415.5
	5 575.3	70.3	2.28%	3 415.5
Total, programme 25	5 575.3	70.3	2.24%	3 473.1
26. INTEGRATION OF SOCIAL GROUPS				
C. PROGRAMMES OF ACTIVITY				
Social development and humanitarian affairs	-	(9.1)	(0.36%)	2 735.7
Total, programme 26	-	(9.1)	(0.36%)	2 735.7
27. ADVANCEMENT OF WOMEN				
A. OVERALL POLICY-MAKING				
Social development and humanitarian affairs	-	-	-	1 187.5
	-	-	-	1 187.5
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	1 047.0	-	-	1 165.3
Social development and humanitarian affairs	3 483.2	-	-	3 333.7
	4 530.2	-	-	4 499.0
Total, programme 27	4 530.2	-	-	5 686.5
28. INTERNATIONAL DRUG CONTROL				
A. OVERALL POLICY-MAKING				
International drug control	779.7	-	-	820.8
	779.7	-	-	820.8
B. EXECUTIVE DIRECTION AND MANAGEMENT				
International drug control	83.5	-	-	-
	83.5	-	-	-
C. PROGRAMMES OF ACTIVITY				
International drug control	9 676.8	607.4	5.33%	13 031.1
	9 676.8	607.4	5.33%	13 031.1
Total, programme 28	10 540.0	607.4	4.99%	13 851.9
29. CRIME PREVENTION AND CRIMINAL JUSTICE				
A. OVERALL POLICY-MAKING				
Social development and humanitarian affairs	-	-	-	99.3
	-	-	-	99.3
C. PROGRAMMES OF ACTIVITY				
Social development and humanitarian affairs	2 553.1	71.8	2.51%	3 185.6
	2 553.1	71.8	2.51%	3 185.6
Total, programme 29	2 553.1	71.8	2.43%	3 284.9
Total, major programme V	21 198.6	740.4	2.90%	29 032.1

Annex VII (b) (continued)

(Thousands of United States dollars)

Major programme and sector	1990-1991 appropriation	Adjusted real growth at 1991 rates	Rate of real growth	1992-1993 proposed estimates
VI. REGIONAL COOPERATION FOR ECONOMIC AND SOCIAL DEVELOPMENT				
10. REGIONAL COOPERATION FOR DEVELOPMENT IN AFRICA				
A. OVERALL POLICY-MAKING				
Economic Commission for Africa	504.7	-	-	601.7
	504.7	-	-	601.7
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Economic Commission for Africa	2 900.1	-	-	2 604.6
	2 900.1	-	-	2 604.6
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	4 120.0	-	-	5 175.7
Economic Commission for Africa	30 377.7	704.6	2.27%	34 928.2
	34 697.7	704.6	1.98%	40 103.9
D. PROGRAMME SUPPORT				
Economic Commission for Africa	25 154.7	950.7	3.66%	28 500.5
	25 154.7	950.7	3.66%	28 500.5
E. OTHER ACTIVITIES				
Economic Commission for Africa	402.2	-	-	455.0
	402.2	-	-	455.0
Total, programme 10	63 627.1	1 655.3	2.70%	71 931.2
11. REGIONAL COOPERATION FOR DEVELOPMENT IN ASIA AND THE PACIFIC				
A. OVERALL POLICY-MAKING				
Economic and Social Commission for Asia and the Pacific	524.7	-	-	-
	524.7	-	-	-
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Economic and Social Commission for Asia and the Pacific	2 509.5	(145.6)	(5.66%)	2 649.1
	2 509.5	(145.6)	(5.66%)	2 649.1
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	3 011.8	-	-	3 393.1
Economic and Social Commission for Asia and the Pacific	18 706.8	162.4	0.85%	20 977.1
	21 718.6	162.4	0.73%	24 370.2
D. PROGRAMME SUPPORT				
Economic and Social Commission for Asia and the Pacific	19 430.7	861.4	4.21%	23 488.4
	19 430.7	861.4	4.21%	23 488.4
E. OTHER ACTIVITIES				
Economic and Social Commission for Asia and the Pacific	313.7	-	-	351.4
	313.7	-	-	351.4
Total, programme 11	44 497.2	878.2	1.93%	50 859.1
12. REGIONAL COOPERATION FOR DEVELOPMENT IN EUROPE				
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Economic Commission for Europe	1 976.8	747.3	37.42%	2 950.7
	1 976.8	747.3	37.42%	2 950.7
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	352.0	-	-	377.3
Economic Commission for Europe	31 765.9	722.8	2.25%	35 292.4
	32 117.9	722.8	2.23%	35 669.7
D. PROGRAMME SUPPORT				
Economic Commission for Europe	3 914.4	(975.0)	(26.00%)	2 975.1
	3 914.4	(975.0)	(26.00%)	2 975.1
Total, programme 12	38 009.1	495.1	1.29%	41 595.5
13. REGIONAL COOPERATION FOR DEVELOPMENT IN LATIN AMERICA AND THE CARIBBEAN				
A. OVERALL POLICY-MAKING				
Economic Commission for Latin America and the Caribbean	776.3	15.0	1.82%	959.1
	776.3	15.0	1.82%	959.1
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Economic Commission for Latin America and the Caribbean	3 651.7	34.6	0.88%	4 399.2
	3 651.7	34.6	0.88%	4 399.2
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	2 732.2	-	-	3 303.3
Economic Commission for Latin America and the Caribbean	24 855.5	543.5	2.06%	29 789.1
	27 587.7	543.5	1.86%	33 092.4
D. PROGRAMME SUPPORT				
Economic Commission for Latin America and the Caribbean	28 141.9	(158.2)	(0.51%)	36 662.3
	28 141.9	(158.2)	(0.51%)	36 662.3
Total, programme 13	60 157.6	434.9	0.67%	75 113.0

Annex VII (b) (continued)

(Thousands of United States dollars)

Major programme and sector	1990-1991 appropriation	Adjusted real growth at 1991 rates	Rate of real growth	1992-1993 proposed estimates
14. REGIONAL COOPERATION FOR DEVELOPMENT IN WESTERN ASIA				
A. OVERALL POLICY-MAKING				
Economic and Social Commission for Western Asia	107.4	-	-	127.4
	107.4	-	-	127.4
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Economic and Social Commission for Western Asia	3 281.5	-	-	3 826.4
	3 281.5	-	-	3 826.4
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	3 581.8	-	-	4 326.6
Economic and Social Commission for Western Asia	18 013.5	-	-	20 962.6
	21 595.3	-	-	25 289.2
D. PROGRAMME SUPPORT				
Economic and Social Commission for Western Asia	22 697.1	-	-	26 547.5
	22 697.1	-	-	26 547.5
Total, programme 14	47 681.3	-	-	55 790.5
Total, major programme VI	286 956.8	2 158.1	0.73%	129 845.2
VII. HUMAN RIGHTS, FUNDAMENTAL FREEDOMS AND HUMANITARIAN AFFAIRS				
15. PROMOTION AND PROTECTION OF HUMAN RIGHTS				
A. OVERALL POLICY-MAKING				
Human rights	5 614.4	(1 240.0)	(21.62%)	4 752.7
	5 614.4	(1 240.0)	(21.62%)	4 752.7
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Human rights	1 111.7	22.4	1.64%	1 131.2
	1 111.7	22.4	1.64%	1 131.2
C. PROGRAMMES OF ACTIVITY				
Regular programme of technical cooperation	1 013.8	-	-	1 094.5
Human rights	12 076.1	3 359.4	26.94%	18 133.1
	13 089.9	3 359.4	24.88%	19 227.6
Total, programme 15	20 058.0	2 141.8	10.39%	25 311.5
16. INTERNATIONAL PROTECTION OF AND ASSISTANCE TO REFUGEES				
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Protection of and assistance to refugees	7 018.3	(4 717.4)	(66.78%)	2 540.1
	7 018.3	(4 717.4)	(66.78%)	2 540.1
C. PROGRAMMES OF ACTIVITY				
Protection of and assistance to refugees	22 914.4	23 884.6	100.39%	50 780.8
	22 914.4	23 884.6	100.39%	50 780.8
D. PROGRAMME SUPPORT				
Protection of and assistance to refugees	26 851.7	(17 844.0)	(65.70%)	9 919.0
	26 851.7	(17 844.0)	(65.70%)	9 919.0
Total, programme 16	56 784.4	1 323.2	2.28%	63 239.9
17. DISASTER RELIEF AND MITIGATION, AND SPECIAL EMERGENCY PROGRAMMES				
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Disaster relief operations	2 380.5	(1 056.1)	(43.68%)	1 464.6
	2 380.5	(1 056.1)	(43.68%)	1 464.6
C. PROGRAMMES OF ACTIVITY				
Disaster relief operations	4 166.8	1 262.9	28.70%	5 941.7
	4 166.8	1 262.9	28.70%	5 941.7
D. PROGRAMME SUPPORT				
Disaster relief operations	568.5	30.0	5.77%	596.6
	568.5	30.0	5.77%	596.6
Total, programme 17	7 315.8	236.8	3.22%	8 004.9
Total, major programme VII	84 158.2	1 701.8	4.30%	96 556.3
VIII. PUBLIC INFORMATION				
18. PUBLIC INFORMATION				
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Public information	1 328.6	(186.0)	(5.34%)	1 486.4
	1 328.6	(186.0)	(5.34%)	1 486.4
C. PROGRAMMES OF ACTIVITY				
Public information	84 516.0	1 031.5	1.20%	91 020.3
	84 516.0	1 031.5	1.20%	91 020.3
D. PROGRAMME SUPPORT				
Public information	4 455.3	11.1	0.26%	4 487.2
	4 455.3	11.1	0.26%	4 487.2
Total, programme 18	92 299.9	856.6	0.92%	100 993.9
Total, major programme VIII	92 299.9	856.6	0.92%	100 993.9

Annex VII (b) (continued)

(Thousands of United States dollars)

Major programme and sector	1990-1991 appropriation	Adjusted real growth at 1991 rates	Rate of real growth	1992-1993 proposed estimates
IX. CONFERENCE SERVICES				
39. CONFERENCE AND LIBRARY SERVICES				
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Conference services	110.6	-	-	585.0
	110.6	-	-	585.0
C. PROGRAMMES OF ACTIVITY				
Conference services	330 633.9	2 636.2	0.77%	373 968.3
	330 633.9	2 636.2	0.77%	373 968.3
D. PROGRAMME SUPPORT				
Conference services	20 614.2	(466.7)	(2.34%)	20 623.9
	20 614.2	(466.7)	(2.34%)	20 623.9
Total, programme 39	351 358.7	2 169.5	0.60%	395 177.2
Total, major programme IX	351 358.7	2 169.5	0.60%	395 177.2
X. ADMINISTRATIVE SERVICES				
40. ADMINISTRATIVE DIRECTION AND MANAGEMENT				
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Administration and management	6 386.1	90.1	1.29%	7 546.4
	6 386.1	90.1	1.29%	7 546.4
D. PROGRAMME SUPPORT				
Administration and management	15 243.6	118.1	1.93%	16 236.4
	15 243.6	118.1	1.93%	16 236.4
Total, programme 40	21 629.7	208.2	1.59%	23 782.8
41. HUMAN RESOURCES MANAGEMENT				
C. PROGRAMMES OF ACTIVITY				
Administration and management	40 656.1	673.6	1.60%	45 445.5
Total, programme 41	40 656.1	673.6	1.60%	45 445.5
42. PROGRAMME PLANNING, BUDGET AND FINANCE				
C. PROGRAMMES OF ACTIVITY				
Administration and management	32 607.1	254.5	0.74%	36 709.9
Total, programme 42	32 607.1	254.5	0.74%	36 709.9
43. GENERAL SERVICES				
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Administration and management	2 704.2	5 456.4	196.16%	8 682.0
	2 704.2	5 456.4	196.16%	8 682.0
C. PROGRAMMES OF ACTIVITY				
Administration and management	289 019.9	(5 990.6)	(2.00%)	313 840.7
	289 019.9	(5 990.6)	(2.00%)	313 840.7
D. PROGRAMME SUPPORT				
Administration and management	6 121.7	29.4	0.46%	6 722.8
	6 121.7	29.4	0.46%	6 722.8
Total, programme 43	297 845.8	(504.8)	(0.16%)	329 245.5
Total, major programme X	392 738.7	631.5	0.15%	435 183.7
46. ACTIVITIES NOT DISTRIBUTED TO MAJOR PROGRAMMES				
A. OVERALL POLICY-MAKING				
Overall policy-making, direction and coordination	13 310.2	(264.0)	(1.95%)	14 177.7
Development and international economic cooperation	2 203.9	-	-	-
	15 514.1	(264.0)	(1.95%)	14 177.7
B. EXECUTIVE DIRECTION AND MANAGEMENT				
Overall policy-making, direction and coordination	17 560.4	733.2	4.10%	21 683.5
Development and international economic cooperation	9 038.7	(325.1)	(3.76%)	8 974.4
Department of International Economic and Social Affairs	2 093.5	(785.4)	(32.61%)	1 721.8
Department of Technical Cooperation for Development	8 145.5	-	-	9 059.2
	36 838.1	(377.3)	(1.00%)	41 438.9
C. PROGRAMMES OF ACTIVITY				
International Court of Justice	12 559.3	461.8	3.45%	14 078.3
Development and international economic cooperation	7 117.5	-	-	3 353.2
Special expenses	22 903.2	(39.7)	(0.16%)	25 040.6
	42 580.0	422.1	1.14%	42 472.1
D. PROGRAMME SUPPORT				
International Court of Justice	2 189.7	160.3	7.13%	2 747.3
Development and international economic cooperation	15 262.2	565.2	3.52%	17 905.7
Department of International Economic and Social Affairs	2 601.6	(146.7)	(5.40%)	2 740.7
Department of Technical Cooperation for Development	7 020.9	43.7	0.60%	7 741.4
Special expenses	17 676.2	271.3	1.52%	19 990.1
	44 750.6	893.8	1.93%	51 125.2
E. OTHER ACTIVITIES				
Construction, alteration, improvement, major maintenance	72 841.3	-	-	103 999.9
Staff assessment	310 460.5	1 985.7	0.63%	326 894.9
	383 301.8	1 985.7	0.61%	430 894.8
Total, activities not distributed to major programmes	522 984.6	2 660.3	0.58%	580 108.7
GRAND TOTAL	2 134 072.1	18 969.4	0.91%	2 362 977.7

ANNEX VIII

(a) Extrabudgetary resources: estimated expenditures on support services, substantive activities and operational projects during 1992-1993

(Thousands of United States dollars)

Part 1: Support services

Budget section	Salaries and common staff costs	Personnel services	Travel	Contractual services	General operating expenses	Other	Total
1. Overall policy-making, direction and coordination							
(i) a/	87.8	-	350.9	-	-	1 630.0	2 068.7
(ii) a/	1 066.7	-	-	328.0	-	-	1 394.7
Subtotal	1 154.5	-	350.9	328.0	-	1 630.0	3 463.4
2. Good offices and peace-making, peace-keeping; research and the collection of information							
(ii)	1 468.2	-	-	-	-	-	1 468.2
Subtotal	1 468.2	-	-	-	-	-	1 468.2
5. Disarmament							
(ii)	-	120.0	-	-	-	-	120.0
Subtotal	-	120.0	-	-	-	-	120.0
9. Legal activities							
(i)	2 168.0	-	37.4	-	-	-	2 205.4
(ii)	165.0	-	-	-	-	-	165.0
Subtotal	2 333.0	-	37.4	-	-	-	2 370.4

ANNEX VIII (a) (continued)

(Thousands of United States dollars)

Part I: Support services

Budget section	Salaries and common staff costs	Personnel services	Travel	Contractual services	General operating expenses	Other	Total
10. Law of the sea and ocean affairs							
(ii)	-	-	24.8	-	-	-	24.8
Subtotal	-	-	24.8	-	-	-	24.8
11A. Office of the Director-General for Development and International Economic Cooperation							
(ii)	87.8	-	-	-	-	-	87.8
Subtotal	87.8	-	-	-	-	-	87.8
13. Department of International Economic and Social Affairs							
(ii)	2 777.5	386.7	140.7	35.0	175.8	-	3 515.7
Subtotal	2 777.5	386.7	140.7	35.0	175.8	-	3 515.7
14. Department of Technical Cooperation for Development							
(i)	310.8	267.8	31.4	-	-	-	610.0
(ii)	26 434.0	405.0	410.0	355.0	2 145.0	740.0	30 489.0
Subtotal	26 744.8	672.8	441.4	355.0	2 145.0	740.0	31 099.0
15. United Nations Conference on Trade and Development							
(ii)	4 641.2	-	50.0	-	-	-	4 691.2
Subtotal	4 641.2	-	50.0	-	-	-	4 691.2

ANNEX VIII (a) (continued)

(Thousands of United States dollars)

Part 1: Support services

Budget section	Salaries and common staff costs	Personnel services	Travel	Contractual services	General operating expenses	Other	Total
17. United Nations Environment Programme							
(ii)	2 603.1	113.1	77.1	105.0	206.0	-	3 104.3
Subtotal	2 603.1	113.1	77.1	105.0	206.0	-	3 104.3
18. Centre for Science and Technology for Development							
(ii)	43.6	-	-	-	-	-	43.6
Subtotal	43.6	-	-	-	-	-	43.6
19. United Nations Centre for Human Settlements (Habitat)							
(ii)	2 425.1	204.4	178.2	119.4	1 865.5	6.1	4 798.7
Subtotal	2 425.1	204.4	178.2	119.4	1 865.5	6.1	4 798.7
20. United Nations Centre on Transnational Corporations							
(ii)	866.3	-	-	-	-	-	866.3
Subtotal	866.3	-	-	-	-	-	866.3
21. Social development and humanitarian affairs							
(ii)	210.0	120.0	40.0	-	-	237.2	607.2
Subtotal	210.0	120.0	40.0	-	-	237.2	607.2

ANNEX VIII (a) (continued)

(Thousands of United States dollars)

Part 1: Support services

Budget section	Salaries and common staff costs	Personnel services	Travel	Contractual services	General operating expenses	Other	Total
22. International drug control (ii)	2 343.6	416.9	370.0	30.0	633.0	718.7	4 512.2
Subtotal	2 343.6	416.9	370.0	30.0	633.0	718.7	4 512.2
23. Economic Commission for Africa (ii)	4 874.0	150.0	300.0	-	279.9	-	5 603.9
Subtotal	4 874.0	150.0	300.0	-	279.9	-	5 603.9
24. Economic and Social Commission for Asia and the Pacific (ii)	4 615.8	-	-	-	80.0	-	4 695.8
Subtotal	4 615.8	-	-	-	80.0	-	4 695.8
25. Economic Commission for Europe (ii)	300.7	-	-	-	-	-	300.7
Subtotal	300.7	-	-	-	-	-	300.7
26. Economic Commission for Latin America and the Caribbean (ii)	1 548.8	244.2	41.3	-	141.7	-	1 976.0
Subtotal	1 548.8	244.2	41.3	-	141.7	-	1 976.0

ANNEX VIII (a) (continued)

(Thousands of United States dollars)

Part I: Support services

Budget section	Salaries and common staff costs	Personnel services	Travel	Contractual services	General operating expenses	Other	Total
27. Economic and Social Commission for Western Asia							
(ii)	427.7	-	80.2	26.7	-	-	534.6
Subtotal	427.7	-	80.2	26.7	-	-	534.6
28. Human rights							
(ii)	195.0	300.0	50.0	-	55.0	-	600.0
Subtotal	195.0	300.0	50.0	-	55.0	-	600.0
29A. Office of the United Nations High Commissioner for Refugees							
(ii)	88 568.0	-	6 861.3	4 990.0	17 464.0	6 861.0	124 744.3
Subtotal	88 568.0	-	6 861.3	4 990.0	17 464.0	6 861.0	124 744.3
30. Disaster relief operations							
(i)	897.8	200.0	90.0	-	413.2	-	1 601.0
(ii)	3 174.8	146.0	44.0	-	92.2	-	3 457.0
Subtotal	4 072.6	346.0	134.0	-	505.4	-	5 058.0
32. Conference services							
(i)	1 212.3	-	-	-	-	-	1 212.3
(ii)	216.7	-	-	-	-	-	216.7
Subtotal	1 429.0	-	-	-	-	-	1 429.0

ANNEX VIII (a) (continued)

(Thousands of United States dollars)

Part 1: Support services

Budget section	Salaries and common staff costs	Personnel services	Travel	Contractual services	General operating expenses	Other	Total
33A. Office of the Under-Secretary-General for Administration and Management							
(i)	629.0	-	-	-	-	47.3	676.3
(ii)	-	-	-	-	-	2 843.8	2 843.8
Subtotal	629.0	-	-	-	-	2 891.1	3 520.1
33B. Office of Human Resources Management							
(i)	1 730.7	-	-	-	-	-	1 730.7
(ii)	1 885.0	-	-	-	-	-	1 885.0
Subtotal	3 615.7	-	-	-	-	-	3 615.7
33C. Office of Programme Planning, Budget and Finance							
(i)	3 519.8	-	-	-	-	-	3 519.8
(ii)	7 735.1	-	-	-	-	-	7 735.1
Subtotal	11 254.9	-	-	-	-	-	11 254.9
33D. Office of General Services							
(i)	5 369.0	55.1	-	-	414.0	-	5 838.1
(ii)	6 958.2	34.8	16.0	-	1 763.1	253.6	9 025.7
Subtotal	12 327.2	89.9	16.0	-	2 177.1	253.6	14 863.8

ANNEX VIII (a) (continued)

(Thousands of United States dollars)

Part 1: Support services

Budget section	Salaries and common staff costs	Personnel services	Travel	Contractual services	General operating expenses	Other	Total
33E. Administration, Geneva							
(i)	7 250.0	300.9	-	-	-	-	7 550.9
Subtotal	7 250.0	300.9	-	-	-	-	7 550.9
33F. Administration, Vienna							
(i)	587.6	-	15.0	-	-	-	602.6
(ii)	-	93.7	-	-	-	-	93.7
Subtotal	587.6	93.7	15.0	-	-	-	696.3
33H. Internal audit services							
(i)	2 700.0	-	150.0	-	350.0	-	3 200.0
Subtotal	2 700.0	-	150.0	-	350.0	-	3 200.0
Total (i)	26 462.8	823.8	674.7	-	1 177.2	1 677.3	30 815.8
Total (ii)	165 631.9	2 734.8	8 683.6	5 989.1	24 901.2	11 660.4	219 601.0
GRAND TOTAL (i) + (ii)	192 094.7	3 558.6	9 358.3	5 989.1	26 078.4	13 337.7	250 416.8

a/ (i) Refers to services in support of other United Nations organizations; (ii) refers to services in support of extrabudgetary programmes.

ANNEX VIII (a) (continued)

(Thousands of United States dollars)

Part 2: Substantive activities

Budget section	Description	Amount
2.	Good Offices and Peace-making, Peace-keeping, research and the collection of information	
	Trust Fund for the Cambodian Peace Process	1 100.0
	Subtotal	1 100.0
3.	Political and Security Council affairs	
	Trust Fund for the Promotion of Peace	8.0
	Trust Fund for the United Nations Programme on Space Applications	85.0
	Subtotal	93.0
5.	Disarmament	
	Trust Fund for the World Disarmament Campaign	1 715.0
	Trust Fund for Special Disarmament Activities	130.0
	Trust Fund for Global and Regional Disarmament Activities	1 321.0
	Trust Fund for Public Awareness on Disarmament Issues	100.0
	Trust Fund for Interest on the Contribution to the United Nations Special Account	500.0
	Subtotal	3 766.0
6.	Special political questions; regional cooperation; trusteeship and decolonization	
	African Emergency Trust Fund	1 860.9
	Subtotal	1 860.9
7.	Elimination of apartheid	
	Trust Fund for Publicity against Apartheid	250.0
	Subtotal	250.0

ANNEX VIII (a) (continued)

(Thousands of United States dollars)

Part 2: Substantive activities

Budget section	Description	Amount
9.	Legal activities	
	United Nations Commission on International Trade Law Symposia	200.0
	Trust Fund for the United Nations Programme of Assistance in the Teaching, Study, Dissemination and Wider Appreciation of International Law	34.1
	Trust Fund for Seminar on International Law	96.1
	Subtotal	330.2
10.	Law of the sea and ocean affairs	
	Special Account for the Preparatory Commission for the International Sea-Bed Authority and for the International Tribunal for the Law of the Sea for Pioneer Investors' Application Fees	243.7
	Subtotal	243.7
11A.	Office of the Director-General for Development and International Economic Cooperation	
	United Nations Trust Fund for Case Studies on the Functioning of the Operational Activities for Development of the United Nations System	176.0
	Subtotal	176.0
11B.	World Food Council	
	World Food Council Trust Fund	100.0
	Subtotal	100.0
11C.	United Nations Conference on Environment and Development	
	Trust Fund for Preparatory Activities for the United Nations Conference on Environment and Development	10 100.0
	Voluntary Fund for Supporting Developing Countries Participating in the United Nations Conference on Environment and Development and its Preparatory Process	600.0
	Subtotal	10 700.0

ANNEX VIII (a) (continued)

(Thousands of United States dollars)

Part 2: Substantive activities

Budget section	Description	Amount
13.	Department of International Economic and Social Affairs	
	Trust Fund for International Cooperation for Development	100.0
	Trust Fund for the Mobilization of Personal Savings in Developing Countries	110.0
	Trust Fund for Development Planning and Projections	2 500.0
	Statistical Services Revolving Fund	630.0
	Trust Fund for Shipping Statistics	80.0
	Trust Fund for the International Comparison Project	10.0
	INSTRAW	18.0
	UNFPA	3 320.0
	Subtotal	6 768.0
17.	United Nations Environment Programme	
	Environment Fund: programme costs	37 129.0
	Subtotal	37 129.0
18.	Centre for Science and Technology for Development	
	Trust Fund for Special Activities in Science and Technology for Development	200.0
	Bilateral sources	135.6
	Subtotal	335.6
19.	United Nations Centre for Human Settlements (Habitat)	
	United Nations Centre for Human Settlements (Habitat)	3 891.7
	United Nations Habitat and Human Settlements Foundation	4 316.6
	Environment Fund	143.2
	World Food Programme	462.4
	Subtotal	8 813.9
20.	United Nations Centre on Transnational Corporations	
	Trust Fund for Policy Analyses on Transnational Corporations	300.0
	Subtotal	300.0

ANNEX VIII (a) (continued)

(Thousands of United States dollars)

Part 2: Substantive activities

Budget section	Description	Amount
21.	Social development and humanitarian affairs	
	Trust Fund for Social Development	268.0
	Voluntary Fund for the International Year of the Family	250.0
	Trust Fund for Ageing	360.0
	Voluntary Fund for the United Nations Decade of Disabled Persons	2 500.0
	Trust Fund for the International Youth Year	300.0
	Trust Fund for the Preparatory Activities for the 1995 World Conference on Women	200.0
	Trust Fund for Social Defence	540.0
	Subtotal	4 418.0
22.	International drug control	
	Trust Fund for the International Conference on Drug Abuse and Illicit Trafficking	280.4
	Subtotal	280.4
25.	Economic Commission for Europe	
	Trust Fund for Human Settlements	20.0
	Trust Fund for the Financing of the Implementation of the Convention on Long Range Transboundary Air Pollution	2 254.0
	Trust Fund "Energy Efficiency, 2000"	520.0
	Trust Fund for ECE Study on Long-term Timber Trends and Prospects	30.0
	Subtotal	2 824.0
27.	Economic and Social Commission for Western Asia	
	UNEP	25.0
	UNIDO	27.0
	Trust Fund for ESCWA Regional Activities	29.8
	Bilateral sources	404.1
	Other sources	190.0
	Subtotal	675.9

ANNEX VIII (a) (continued)

(Thousands of United States dollars)

Part 2: Substantive activities

Budget section	Description	Amount
28.	Human rights	
	Trust Fund for the Programme of the Decade for Action to Combat Racism and Racial Discrimination	100.0
	Committee on the Elimination of Racial Discrimination	300.0
	United Nations Voluntary Fund for Victims of Torture	5 200.0
	United Nations Voluntary Fund for Indigenous Populations	200.0
	United Nations Voluntary Fund for Advisory Services and Technical Assistance in the Field of Human Rights	3 000.0
	Committee against Torture	3 000.0
	Subtotal	11 800.0
30.	Disaster relief operations	
	Trust Fund for Disaster Relief Assistance	60 000.0
	Sasakawa - UNDRO Disaster Prevention Award Endowment Fund	157.0
	Subtotal	60 157.0
31.	Public information	
	Trust Fund for Economic and Social Information	170.0
	Trust Fund for Jointly-financed Information Projects	130.0
	Development Forum Trust Fund	4 100.0
	Government Contributions to United Nations Information Centres	1 400.0
	Trust Fund for Expanding Public Information Activities in Japan	200.0
	Subtotal	6 000.0
32.	Conference services	
	Trust Fund for German Language Translation	1 978.1
	Library Endowment Fund	102.0
	Subtotal	2 080.1
	TOTAL, part 2	160 201.7

ANNEX VIII (a) (continued)

(Thousands of United States dollars)

Part 3: Operational activities

Budget section	Description	Amount
1.	Overall policy-making, direction and coordination	
	Junior Professional Officers (Office of the Director-General, United Nations Office at Vienna)	139.0
	Subtotal	139.0
2.	Good offices and peace-making; peace-keeping; research and the collection of information	
	Kampuchean Emergency Trust Fund	55 000.0
	Subtotal	55 000.0
5.	Disarmament	
	Trust Fund for the United Nations Regional Centre for Peace and Disarmament in Africa	840.0
	Trust Fund for the United Nations Regional Centre for Peace, Disarmament and Development in Latin America and the Caribbean	265.0
	Trust Fund for the United Nations Regional Centre for Peace and Disarmament in Asia and the Pacific	275.0
	Trust Fund for the United Nations Institute for Disarmament Research	2 100.0
	Subtotal	3 480.0
6.	Special political questions; regional cooperation; trusteeship and decolonization	
	United Nations Fund for Namibia	1 725.0
	Subtotal	1 725.0
7.	Elimination of apartheid	
	United Nations Trust Fund for South Africa	7 000.0
	United Nations Trust Fund for Educational and Training Programme for Southern Africans	9 000.0
	Subtotal	16 000.0

ANNEX VIII (a) (continued)

(Thousands of United States dollars)

Part 3: Operational activities

Budget section	Description	Amount
9.	Legal activities	
	Bilateral sources	146.2
	Subtotal	146.2
10.	Law of the sea and ocean affairs	
	Hamilton Shirley Amerasinghe Memorial Fellowship on the Law of the Sea	38.0
	Subtotal	38.0
11A.	Office of the Director-General for Development and International Economic Cooperation	
	United Nations Trust Fund to Facilitate Activities Related to the Implementation of the Nairobi Programme of Action for the Development and Utilization of New and Renewable Sources of Energy	220.0
	Subtotal	220.0
13.	Department of International Economic and Social Affairs	
	UNDP	15 000.0
	UNFPA	30 000.0
	Technical cooperation project trust funds	23 200.0
	Subtotal	48 200.0
14.	Department of Technical Cooperation for Development	
	UNDP	160 600.0
	UNFPA	9 500.0
	Technical cooperation project trust funds	26 600.0
	Subtotal	196 700.0

ANNEX VIII (a) (continued)

(Thousands of United States dollars)

Part 3: Operational activities

Budget section	Description	Amount
15.	United Nations Conference on Trade and Development	
	UNDP	33 000.0
	Technical cooperation project trust funds	8 000.0
	Subtotal	41 000.0
17.	United Nations Environment Programme	
	Environment Fund:	
	Internal projects	57 240.0
	Counterpart contributions	6 500.0
	Allocations to cooperating agencies	44 280.0
	Allocations to supporting organizations	78 480.0
	Other Funds	119 202.2
	Subtotal	385 702.2
19.	United Nations Centre for Human Settlements (Habitat)	
	United Nations Habitat and Human Settlements Foundation	8 000.0
	UNDP	52 000.0
	Other sources	2 500.0
	Subtotal	62 500.0
20.	United Nations Centre on Transnational Corporations	
	Trust Fund for the United Nations Centre on Transnational Corporations Technical Cooperation Programme	2 700.0
	Trust Fund for Policy Analyses on Transnational Corporations	700.0
	Trust Fund for International Cooperation for Development	100.0
	UNDP	7 000.0
	Subtotal	10 500.0
21.	Social development and humanitarian affairs	
	UNDP	200.0
	UNFPA	440.0
	WHO	30.0
	Subtotal	670.0

ANNEX VIII (a) (continued)

(Thousands of United States dollars)

Part 3: Operational activities

Budget section	Description	Amount
22.	International drug control	
	United Nations Fund for Drug Abuse Control	177 110.0
	Subtotal	177 110.0
23.	Economic Commission for Africa	
	United Nations Trust Fund for African Development	875.5
	UNEP	327.0
	African Development Bank	100.0
	Islamic Development Bank	360.0
	UNDP	17 853.4
	UNFPA	7 263.3
	FAO	1 794.0
	ILO	228.0
	Bilateral sources	5 124.0
	Subtotal	33 925.2
24.	Economic and Social Commission for Asia and the Pacific	
	UNDP	14 000.0
	UNFPA	4 400.0
	Other multilateral sources	500.0
	Bilateral sources	13 600.0
	Subtotal	32 500.0
25.	Economic Commission for Europe	
	UNDP	188.4
	UNFPA	1 386.0
	Subtotal	1 574.4

ANNEX VIII (a) (continued)

(Thousands of United States dollars)

Part 3: Operational activities

Budget section	Description	Amount
26.	Economic Commission for Latin America and the Caribbean	
	UNDP	2 646.6
	UNFPA	3 058.0
	World Bank	175.2
	InterAmerican Development Bank	474.5
	UNEP	328.2
	Latin American Institute for Economic and Social Planning	1 731.4
	Bilateral sources	7 828.5
	Other sources	194.6
	Subtotal	16 437.0
27.	Economic and Social Commission for Western Asia	
	UNEP	153.0
	United Nations Development Fund for Women	500.0
	UNFPA	1 395.4
	UNDP	1 730.0
	Trust Fund for ESCWA Regional Activities	19.4
	Bilateral sources	178.5
	Other sources	190.0
	Subtotal	4 166.3
29A.	Office of the United Nations High Commissioner for Refugees	
	Operational projects	1 134 890.1
	Subtotal	1 134 890.1
29B.	United Nations Relief and Works Agency for Palestine Refugees in the Near East	
	UNRWA budget - educational services	325 800.0
	UNRWA budget - health services	124 700.0
	UNRWA budget - relief services	71 200.0
	Subtotal	521 700.0

ANNEX VIII (a) (continued)

(Thousands of United States dollars)

Part 3: Operational activities

Budget section	Description	Amount
30.	Disaster relief operations	
	Trust Fund for UNDRO Technical Cooperation Activities	7 908.0
	Subtotal	7 908.0
	TOTAL, part 3	2 672 231.4

ANNEX VIII

(b) Anticipated extrabudgetary staffing table during 1992-1993

Budget section	Professional category and above								General Service					
	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Principal level	Other levels	Field Service	Local level	Sub-total	Total
1. Overall policy-making, direction and coordination														
A(i)	-	-	-	-	-	-	-	-	-	1	-	-	1	1
A(ii)	-	1	-	2	1	-	-	4	-	2	-	-	2	6
(C)	-	-	-	-	-	-	1	1	-	-	-	-	-	1
Subtotal	-	1	-	2	1	-	1	5	-	3	-	-	3	8
2. Good offices and peace-making, peace-keeping, research and the collection of information														
A(ii)	-	-	1	1	3	-	-	5	-	5	-	-	5	10
Subtotal	-	-	1	1	3	-	-	5	-	5	-	-	5	10
5. Disarmament														
(C)	-	1	1	-	-	-	-	2	-	2	-	-	2	4
Subtotal	-	1	1	-	-	-	-	2	-	2	-	-	2	4
9. Legal activities														
A(i)	-	1	1	1	1	2	2	8	-	7	-	-	7	15
A(ii)	-	-	-	-	-	1	-	1	-	-	-	-	-	1
(C)	-	-	-	-	-	-	1	1	-	-	-	-	-	1
Subtotal	-	1	1	1	1	3	3	10	-	7	-	-	7	17

ANNEX VIII (b) (continued)

Budget section	Professional category and above								General Service					
	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Principal level	Other levels	Field Service	Local level	Sub-total	Total
11A. Office of the Director-General for Development and International Economic Cooperation														
(C)	-	1	-	-	-	-	-	1	-	1	-	-	1	2
Subtotal	-	1	-	-	-	-	-	1	-	1	-	-	1	2
13. Department of International Economic and Social Affairs														
A(ii)	-	-	5	4	2	6	2	19	3	15	-	-	18	37
(C)	-	-	-	-	-	-	2	2	-	-	-	-	-	2
Subtotal	-	-	5	4	2	6	4	21	3	15	-	-	18	39
14. Department of Technical Cooperation for Development														
A(i)	-	-	-	1	-	-	-	1	-	1	-	-	1	2
A(ii)	-	1	5	13	17	11	-	47	11	107	-	-	118	165
(C)	-	-	20	6	-	6	-	32	-	-	-	-	-	32
Subtotal	-	1	25	20	17	17	-	80	11	108	-	-	119	199
15. United Nations Conference on Trade and Development														
A(ii)	-	-	4	5	-	-	-	9	-	15	-	-	15	24
Subtotal	-	-	4	5	-	-	-	9	-	15	-	-	15	24

ANNEX VIII (b) (continued)

Budget section	Professional category and above								General Service					
	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Principal level	Other levels	Field Service	Local level	Sub-total	Total
17. United Nations Environment Programme														
A(ii)	1	7	8	18	20	35	15	104	-	234	-	-	234	338
(B)	-	1	4	4	7	11	2	29	-	29	-	-	29	58
(C)	-	8	8	27	45	39	26	153	-	132	-	-	132	285
Subtotal	1	16	20	49	72	85	43	286	-	395	-	-	395	681
18. Centre for Science and Technology for Development														
(C)	-	-	-	-	-	-	2	2	-	-	-	-	-	2
Subtotal	-	-	-	-	-	-	2	2	-	-	-	-	-	2
19. United Nations Centre for Human Settlements (Habitat)														
A(ii)	-	-	5	11	2	8	1	27	-	-	-	54	54	81
(B)	1	-	3	2	6	3	-	15	-	-	-	13	13	28
Subtotal	1	-	8	13	8	11	1	42	-	-	-	67	67	109
20. United Nations Centre on Transnational Corporations														
A(ii)	-	-	-	-	-	-	-	-	-	11	-	-	11	11
(C)	-	1	3	1	1	4	10	20	-	2	-	-	2	22
Subtotal	-	1	3	1	1	4	10	20	-	13	-	-	13	33

Budget section	Professional category and above								General Service					
	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Principal level	Other levels	Field Service	Local level	Sub-total	Total
21. Social development and humanitarian affairs														
A(ii)	-	-	-	-	-	-	-	-	-	2	-	-	2	2
(B)	-	-	-	-	-	1	1	2	-	-	-	-	-	2
(C)	-	-	-	-	-	-	3	3	-	-	-	-	-	3
Subtotal	-	-	-	-	-	1	4	5	-	2	-	-	2	7
22. International drug control														
A(ii)	-	1	1	2	2	2	1	9	1	10	-	-	11	20
(B)	-	-	-	1	-	-	-	1	-	-	-	-	-	1
(C)	-	-	-	-	-	-	2	2	-	-	-	-	-	2
Subtotal	-	1	1	3	2	2	3	12	1	10	-	-	11	23
23. Economic Commission for Africa														
A(ii)	-	-	-	-	3	2	2	7	-	-	-	44	44	51
(C)	-	-	2	18	22	16	17	75	-	-	-	49	49	124
Subtotal	-	-	2	18	25	18	19	82	-	-	-	93	93	175
24. Economic and Social Commission for Asia and the Pacific														
A(ii)	-	-	-	2	4	7	-	13	-	149	-	-	149	162
(C)	-	-	-	9	31	6	-	46	-	28	-	-	28	74
Subtotal	-	-	-	11	35	13	-	59	-	177	-	-	177	236
25. Economic Commission for Europe														
A(ii)	-	-	-	-	-	1	-	1	-	1	-	-	1	2
Subtotal	-	-	-	-	-	1	-	1	-	1	-	-	1	2

Budget section	Professional category and above								General Service					
	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Principal level	Other levels	Field Service	Local level	Sub-total	Total
26. Economic Commission for Latin America and the Caribbean														
A(ii)	-	-	-	-	1	3	-	4	-	-	-	31	31	35
(C)	-	-	-	5	9	3	10	27	-	-	-	-	-	27
Subtotal	-	-	-	5	10	6	10	31	-	-	-	31	31	62
27. Economic and Social Commission for Western Asia														
A(ii)	-	-	-	-	-	-	1	1	-	-	-	1	1	2
(B)	-	-	-	-	1	2	1	4	-	-	-	6	6	10
Subtotal	-	-	-	-	1	2	2	5	-	-	-	7	7	12
28. Human rights														
A(ii)	-	-	-	-	-	1	-	1	-	3	-	-	3	4
(B)	-	-	-	-	1	-	1	2	-	1	-	-	1	3
(C)	-	-	-	-	-	-	4	4	-	-	-	-	-	4
Subtotal	-	-	-	-	1	1	5	7	-	4	-	-	4	11
29A. Office of the United Nations High Commissioner for Refugees														
A(ii)	-	5	7	22	47	35	3	119	28	136	-	-	164	283
(C)	-	5	26	50	108	185	143	517	946	-	-	243	1 189	1 706
Subtotal	-	10	33	72	155	220	146	636	974	136	-	243	1 353	1 989

ANNEX VIII (b) (continued)

Budget section	Professional category and above								General Service					
	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Principal level	Other levels	Field Service	Local level	Sub-total	Total
29B. United Nations Relief and Works Agency for Palestine Refugees in the Near East														
(C)	-	1	-	4	5	2	1	13	-	-	-	-	-	13
Subtotal	-	1	-	4	5	2	1	13	-	-	-	-	-	13
30. Disaster relief operations														
A(i)	-	-	-	-	-	1	-	1	-	6	-	-	6	7
A(ii)	-	-	1	2	2	2	-	7	-	9	-	-	9	16
(B)	-	-	-	-	2	-	-	2	-	3	-	-	3	5
(C)	-	-	-	2	1	-	3	6	-	3	-	-	3	9
Subtotal	-	-	1	4	5	3	3	16	-	21	-	-	21	37
31. Public information														
(B)	-	-	-	2	3	1	-	6	-	15	-	27	42	48
Subtotal	-	-	-	2	3	1	-	6	-	15	-	27	42	48
32. Conference services														
A(i)	-	-	-	-	-	-	-	-	-	9	-	-	9	9
A(ii)	-	-	-	-	-	-	1	1	-	1	-	-	1	2
(B)	-	-	-	2	3	1	-	6	1	4	-	-	5	11
Subtotal	-	-	-	2	3	1	1	7	1	14	-	-	15	22
33A. Office of the Under-Secretary-General for Administration and Management														
A(i)	-	-	-	-	1	1	-	2	-	3	-	-	3	5
Subtotal	-	-	-	-	1	1	-	2	-	3	-	-	3	5

Budget section	Professional category and above								General Service					
	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Principal level	Other levels	Field Service	Local level	Sub-total	Total
33B. Office of Human Resources Management														
A(i)	-	-	-	1	1	1	1	4	3	7	-	-	10	14
A(ii)	-	-	1	1	5	2	-	9	-	6	-	-	6	15
Subtotal	-	-	1	2	6	3	1	13	3	13	-	-	16	29
33C. Office of Programme Planning, Budget and Finance														
A(i)	-	-	-	2	3	4	-	9	2	16	-	-	18	27
A(ii)	-	-	1	5	9	7	3	25	5	29	-	-	34	59
Subtotal	-	-	1	7	12	11	3	34	7	45	-	-	52	86
33D. Office of General Services														
A(i)	-	-	-	-	-	1	-	1	2	35	12	4	53	54
A(ii)	-	-	-	2	9	9	1	21	-	35	-	-	35	56
Subtotal	-	-	-	2	9	10	1	22	2	70	12	4	88	110
33E. Administration, Geneva														
A(i)	-	-	-	-	2	2	1	5	-	48	-	-	48	53
Subtotal	-	-	-	-	2	2	1	5	-	48	-	-	48	53
33F. Administration, Vienna														
A(i)	-	-	-	-	1	-	-	1	-	5	-	-	5	6
A(ii)	-	-	-	-	-	-	-	-	-	1	-	-	1	1
Subtotal	-	-	-	-	1	-	-	1	-	6	-	-	6	7

Budget section	Professional category and above								General Service					
	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-total	Principal level	Other levels	Field Service	Local level	Sub-total	Total
33H. Internal audit services														
A(i)	-	-	1	2	9	2	1	15	-	6	-	-	6	21
Subtotal	-	-	1	2	9	2	1	15	-	6	-	-	6	21
Total A(i)	-	1	2	7	18	14	5	47	7	144	12	4	167	214
Total A(ii)	1	15	39	90	127	132	30	434	48	771	-	130	949	1 383
Total (B)	1	1	7	11	23	19	5	67	1	52	-	46	99	166
Total (C)	-	17	60	122	222	261	225	907	946	168	-	292	1 406	2 313
GRAND TOTAL A(i)+A(ii)+(B)+(C) ..	2	34	108	230	390	426	265	1 455	1 002	1 135	12	472	2 621	4 076

A(i) = Services in support of extrabudgetary administrative structures.
A(ii) = Services in support of extrabudgetary programmes.
B = Substantive activities.
C = Operational activities.